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2010

# ANNUAL REPORTS



**TOWN OF ROLLINSFORD, N.H.**

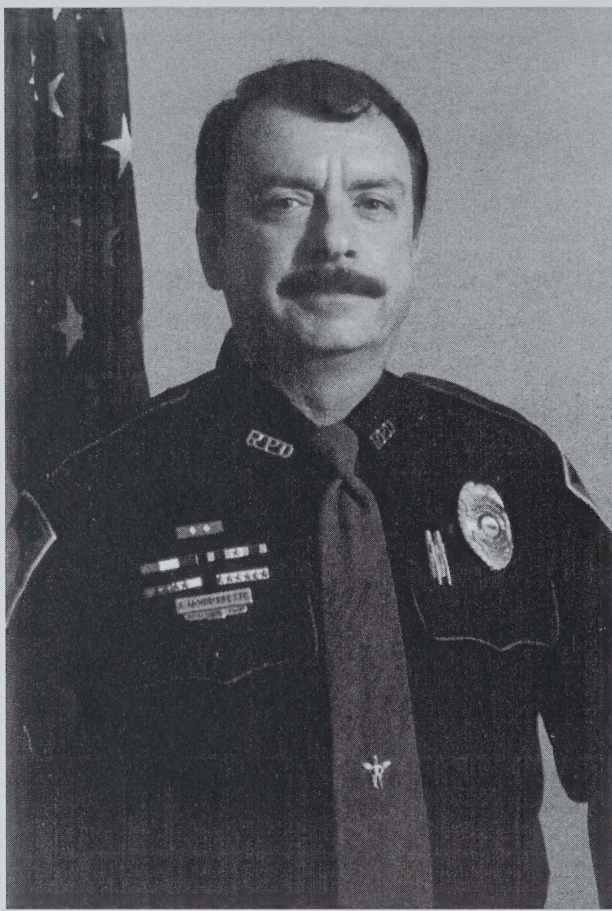
**FOR THE YEAR ENDING DECEMBER 31, 2010**



## INDEX

Town Office Hours	3
2011 Holidays	4
Selectmen's Report	5
Town Officials and Boards	7
Detailed Statement of Expenses	11
Proposed 2011 Budget	21
2010 Property Tax Summary	29
Summary of Inventory & Tax Analysis	48
Town Clerk's Report	49
Tax Collector's Report	50
Balance Sheet	53
Trust Funds	9
Summary of Town Vehicles & Equipment	54
Summary of Town-Owned Property	55
2010 Bond Schedule	10
Police Department	56
Public Library Report	58
Cemetery Trustees Report	59
Fire Department	60
Water & Sewer District Reports	62
School District Reports	67
Minutes of Annual Town Meeting –March 14, 2010	90
Resident Marriage Report	98
Resident Birth Report	99
Resident Death Report	97
Dates to Remember	104
Telephone Numbers	104
Management Letter	100





Officer James Morrisette began his law enforcement career as a Police Explorer with the Somersworth Police Department while attending Somersworth High School. After graduating in 1976, he worked as a part time Officer for the Town of South Berwick Police Department for a couple of years. In 1981 Officer Morrisette joined the Town of Rollinsford Police Department as a part time Officer, and has held that position ever since. Officer Morrisette serves as the department's Firearms and Use of Force Instructor.

Officer James Morrisette grew up in Somersworth and married his high school sweetheart Anne, also raised in Somersworth. They have one daughter who is currently attending college out of state. They reside in Somersworth. Officer Morrisette's full time employment is at the Portsmouth Naval Shipyard.

Officer Morrisette's loyalty and dedication to the Town of Rollinsford is unmatched. He has worked a shift almost every weekend since he began working for the department.

Officer Morrisette also serves as the President of the Rollinsford Police Benevolent Association and was one of the three founding members of the association in 1982.



### **TOWN OFFICE HOURS**

P.O. Box 309  
667 Main Street, Rollinsford, NH 03869  
603-742-2510

### **TOWN CLERK – TAX COLLECTOR**

Monday, Tuesday, Wednesday and Friday  
9:a.m. to 1: p.m.  
Thursday  
3:00 p.m. to 7:00 p.m.

### **SELECTMEN'S OFFICE**

Meetings - Monday 7:00 p.m  
General business by appointment

### **ROLLINSFORD TRANSFER STATION**

#### **HOURS OF OPERATION\***

##### **.WINTER HOURS**

Monday..... 7:00 a.m. to 11:00 a.m.  
Wednesday..... 7:00 a.m. to 12:00 noon  
Saturday..... 8:00 a.m. to 2:00 p.m.

##### **SUMMER HOURS**

First Monday in May to First Monday in October

Monday..... 7:00 a.m. to 10:00 a.m.  
Monday Evening..... 5:00 p.m. to 7:00 p.m.  
Wednesday ..... 7:00 a.m. to 12:00 noon  
Saturday ..... 8:00 a.m. to 1:00 p.m.

\*Schedule of operating hours subject to weather conditions.  
Holiday adjustments or shut-downs to be posted at the Transfer Station

### **ROLLINSFORD WATER AND SEWER DISTRICT**

Office is located at Treatment Plant

P.O. Box 174

Clerk/Billing-Tuesday and Friday 11:00 a.m. to 4:00 p.m.  
Chief Operator-Monday through Friday 7:00 a.m. to 3:00 p.m.  
603-742-8124

**WEB SITE: [www.rollinsford.nh.us/](http://www.rollinsford.nh.us/)**

# Holidays Observed

## By the Rollinsford Town Hall

New Year's Day January 3, 2011  
Martin Luther King, Jr. Day January 17, 2011  
Presidents Day February 21, 2011  
Memorial Day May 30, 2011  
Independence Day July 4, 2011  
Labor Day September 5, 2011  
Columbus Day October 10, 2011  
Veterans Day November 11, 2011  
Thanksgiving Day November 24, 2011  
Christmas Day December 26, 2011\*  
January 2, 2012\*

\*Town of Rollinsford Personnel Policy states that if the Holiday falls on a Saturday or Sunday the employees will have the following Monday off.

## SELECTMEN'S REPORT FOR 2010

During 2010 Rollinsford's residents frequently expressed concern about their property assessments and the size of their tax bills. The 2010 property revaluation reduced assessed values about \$25 million in Rollinsford, but caused an offsetting increase in the property tax rate. Selectmen have heard from many tax payers who believe that their individual property values were not reduced enough to bring them in line with current market prices. Consequently, abatement applications have risen over previous years. Applications for abatements on 2010 tax bills must be filed by March 1, 2011, and Selectmen must complete processing of these abatement applications by the end of June, 2011.

Heavy rains in March and April caused high water table levels and flooded basements all over town. Hardest hit was General John Sullivan Way. Many residents pleaded for help and Town action to solve their flooding problems. Unfortunately, town funds were not authorized to deal with flooding in the basements of private homes. After investigating possible options to help reduce future flooding, the Selectmen are recommending that about 720 feet of storm water drains and 5 catch basins be installed to complete needed road drainage. This road drainage will provide a place for water pumped from adjacent homes. However, during heavy rains the homeowners will still face flooding problems. The upgrade of sump pumps and larger drainpipes would help in some homes.

The rising price of gasoline and fuel oil will be a growing problem for the town as well as for private homeowners. Energy audits of town buildings will be undertaken to identify possible ways to reduce fuel consumption in cases where such action would be cost effective.

A volunteer committee chaired by Selectman Patrick Carroll will address citizen concerns about the rising volume and cost of waste disposal at the landfill. Some combination of reduction, reuse, and recycling could lead to a reduction in waste disposal costs. A reduction in volume at the transfer station will require action by individual residents. Some argue that Rollinsford is receiving waste that should go to other communities since the town has no bag and tag program like surrounding cities and towns. A bag and tag approach would provide the incentive for citizens to recycle and discourage the disposal of waste from relatives or friends that may originate in other communities.

The 2011 Capital Budget for the town calls for total appropriations of \$261,500 or a decrease of \$75,000 from 2010. New items in the Capital budget include:

- (1) Fire Department utility van - \$42,000
- (2) Fire Department pickup slide in tank - \$10,000
- (3) Bobcat Model S160 Skid-steer Loader - \$24,000
- (4) 720 feet storm drain on Gen. John Sullivan Way - \$45,000



The Operating Budget calls for \$1,366,696 or an increase of \$21,589.

The total requested appropriations are \$1,622,198 or a decrease of \$53,411. The non-property tax revenues are estimated to be \$907,326. Thus, the net amount to be raised by taxes is estimated to be \$13,492 more than in 2010 or a tax rate increase of \$ .05 per 1000 of assessed value.

Al Johnson, Road Agent, submitted his intent to retire in June 2010. Dan Toof, Jr. accepted the position in Sept. 2010, but resigned after a month on the job to accept a fire fighter position in Somersworth. Jeffrey St. Jean accepted the position at the beginning of November. Jeff is a resident of Berwick, Maine with previous experience with contractors in the area. The snowstorms that soon began have given Jeff several opportunities to demonstrate his snow plowing skills. The Selectmen really appreciate the years that Al Johnson spent with the Highway Department.

Pam Morgan resigned as Tax Collector to enjoy retirement at home in South Berwick. We wish her a long and enjoyable retirement. Andrea Cass, of Rollinsford has been hired as the new Tax Collector.

The Selectmen truly appreciate the many hours of volunteer time spent by members of the Budget Committee, the Planning Board, Board of Adjustment, Conservation Committee, Historic Committee, Library volunteers, Rollinsford Garden Club and other ad hoc committees. The 24-hour coverage provided by the Police, Fire, and Highway personnel deserve the praise and gratitude of all citizens.

## TOWN OFFICIALS AND BOARDS

<i>SELECTMEN AND OVERSEERS OF THE POOR</i>	<i>TERM EXPIRES</i>
Edmund F. Jansen, Jr., Chairman	2012
Patrick Carroll	2011
Albert J. Dionne	2013
<i>TOWN CLERK</i>	
Charisse Baker	2011
<i>TOWN TREASURER</i>	
Richard Wasson	2011
<i>CHIEF OF THE FIRE DEPARTMENT</i>	
Michael Spinney	2011
<i>REPRESENTATIVE TO THE GENERAL COURT</i>	
Roger R. Berube	2012
Kirsten L. Larsen	2012
Philip L. Munck	2012
Dale S. Spainhower	2012
Dale R. Sprague	2012
<i>SUPERVISORS OF THE CHECKLIST</i>	
Kristin St. Hilaire	2012
Gailann St. Hilaire	2014
Carolyn Spencer	2016
<i>MODERATOR</i>	
Joseph Caouette	2012
<i>BUDGET COMMITTEE</i>	
Michele Small	2013
Michael Rollo	2013
Dan Marquis	2013
Carlton Spencer	2012
Gregory Cordeiro	2012
Paul Turgeon	2012
Frank Rosselli	2011
Madeline Cambo	2011
Richard Wasson-Chairman	2011
Denise Knowles- Ex-Officio- School Board	
Dennis St. Hilaire-Ex-Officio-Water & Sewer District	
Edmund F. Jansen Jr.-Ex-Officio-Board of Selectmen	
Tasha Botello, Secretary	

#### *TRUSTEES OF TRUST FUNDS*

Dana Stairs-Chairman	2013
Catherine Lamb	2012
Julia Roberts	2011

#### *TRUSTEES OF THE LIBRARY*

Salme Perry – Chair	2012
Paula Woolley	2011
Elizabeth Marcotte	2013

#### *CEMETERY TRUSTEES*

Marc Couture- Chairman	2012
Michael Lapoint	2011
Christopher Benedetto	2013

#### *STRAFFORD COUNTY REGIONAL PLANNING BOARD*

John Hinsman	2012
Edmund F. Jansen, Jr.	2011

### **ELECTED AT TOWN MEETING**

#### *SURVEYORS OF WOOD AND LUMBER*

Paul Connolly	2011
Ralph Phipps	2011
Richard Wasson	2011
Marc Couture	2011

#### *FENCE VIEWER*

Paul Janetos, Sr.	2011
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#### *TREE WARDEN*

Ed Charpentier	2011
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#### *PARKS AND RECREATION*

Mike Gibbons	2013
Doug Starling	2012
Larry Larkin	2011

### **APPOINTED BY SELECTMEN**

#### *POLICE DEPARTMENT*

Robert Ducharme, Chief	2012
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#### *HIGHWAY DEPARTMENT*

Jeffrey St. Jean	2012
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*TAX COLLECTOR*

Pam Morgan	2011
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*CIVIL DEFENSE DIRECTOR*

Robert Ducharme	2011
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*HEALTH OFFICER*

James Murphy	2011
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*RECREATION COMMITTEE*

Michele Small	2011
Larry Larkin	2011
Paula Woolley	2011
Greg Cordeiro	2011
Mike Gibbons	2011

**PLANNING BOARD**

Michael Garrepy-Chairman	2012
Tara Williams-Vice Chairman	2012
Edmund F. Jansen, Jr.-Ex-Officio	2011
Leanne Pellerin-Clerk	2011
Glenn Chase	2011
Sheila Reilly	2010
Howard Hammond	2013
Kevin Haines	2013
Rebecca Kibler	2013

**ZONING BOARD OF ADJUSTMENT**

Joseph Caouette-Chair	2013
Myron O'Neill- Vice Chair	2011
Howard Hammond	2012
Harold Foss	2012
Ronald Chabot	2011
Beverly Dionne – Clerk	

**HIGHWAY SAFETY COMMITTEE**

Robert Ducharme	2012
Robert Dubois	2012
Howard Hammond	2012
Mike Gillis	2012
Patrick Carroll	2012

## **CONSERVATION COMMITTEE**

Dan Marquis – Chairman	2012
Albert Dionne	2011
Marion Aikman	2013
Ray Vermette, Jr.	2012
Larry Larkin	2011
Mike Suprin	2011

## **HISTORIC COMMITTEE**

Lynn Spencer  
Tamara Niedzolkowski  
Ed Charpentier  
Richard Wasson

## **REPRESENTATIVE TO LAMPREY REGIONAL COOP**

Edmund F. Jansen, Jr.





# **2011 BOND SCHEDULE**

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Calendar Year Total Payment
02/15/11						
08/15/11	150,000.00	50,000.00	5%	3,750.00	3,750.00	57,500.00
02/15/12						
08/15/12	100,000.00	50,000.00	5%	2,500.00	2,500.00	55,000.00
02/15/13						
08/15/13	50,000.00	50,000.00	5%	1,250.00	1,250.00	52,500.00
02/15/14						
				0.00	0.00	
TOTALS	\$300,000.00	150,000.00		15,000.00	165,000.00	165,000.00

## 2011 Carryover

Master Plan & Ordinance Updates	\$ 2500.00
Planning Consultant	2500.00
Town Hall 2d Floor	2000.00
Police Cruiser	8500.00
Cemetery Cremation Fund	2000.00
Jessie Doe Road	4200.00
Landscaping & Sidewalks	3600.00
	<u>\$ 25300.00</u>

## 2010 Carryover

Landscaping & Sidewalks	\$ 711.89
Town Hall Basement	7240.00
Police Cruiser	5219.00
Road Reconstruction	9550.00
	<u>\$ 22720.89</u>

County Tax	\$ 704193.00
School	\$3943068.00
Tax Lien	86664.39

## DETAILED STATEMENT OF EXPENSES

Expenses	Expended	Budgeted
Executive Office	0.00	0.00
Selectmen	12,800.00	12,800.00
Moderator	180.00	180.00
Supervisors of Checklists	480.00	540.00
Finance & Admin. Sec	22,347.92	25,089.90
Secretarial	3,214.51	3,258.73
Budget Secretary	382.50	571.92
Work Study	0.00	100.00
Office Equipment Repairs	41.55	1,000.00
Telephone	1,764.42	1,440.00
Town Share - Fica	2,421.46	2,834.15
Town Share - Medicare	566.27	510.49
Postage	3,429.23	3,410.13
Budget Committe - Postage	0.00	40.00
Printing Town Reports	2,505.00	2,400.00
Workers Compensation	0.00	1,413.63
Advertising	547.93	600.00
Register of Deeds	166.64	350.00
Title Search	690.00	750.00
Equipment	679.71	1,200.00
Computer Software	95.00	300.00
Computer Web	1,219.80	1,250.00
Contingency	5,943.94	24,000.00
Conferences & Dues	417.05	400.00
Mileage	54.90	600.00

	Expended	Budgeted
Supplies	1,880.37	1,600.00
Budget Committee - Envelopes	0.00	23.00
Paychex Service	4,134.52	3,600.00
Vendor Discounts	0.00	0.00
Misc	5,119.01	0.00
Elections & Registrations	0.00	0.00
Ballot Clerk's Wages	280.00	450.00
Town Clerk's Salary	17,069.40	17,077.40
Town Clerk	150.00	150.00
Town Share - Fica	1,080.05	1,140.19
Town Share - Medicare	252.51	212.13
Printing Ballots	0.00	175.00
Training	400.00	400.00
Advertising	0.00	100.00
Mileage	173.70	300.00
Supplies	729.27	750.00
Lunches	111.44	250.00
Misc. & Payments to the State	0.00	0.00
Financial Administration	0.00	0.00
Treasurer	2,600.00	2,600.00
Tax Collector's Salary	16,052.59	15,943.37
Town Share - Fica	1,261.07	1,196.05
Town Share - Medicare	282.98	222.52
Training	70.00	400.00
Audit	12,554.00	13,500.00
Mileage	40.80	300.00
Supplies	446.06	500.00
Revaluation	0.00	0.00
Revaluation	0.00	0.00
Appraisal	3,784.25	5,000.00
Mapping	543.75	300.00
Legal	0.00	0.00
Legal Expense	6,937.90	20,000.00
Emergency Management	0.00	0.00
Emergency Management	0.00	0.00
Personnel Administration	0.00	0.00
Unemployment	609.00	609.00
Workers Comp	10,667.62	0.00



	Expended	Budgeted
Planning	0.00	0.00
Planning Secretarial	60.00	515.00
Town Share - Fica	0.00	33.22
Town Share - Medicare	0.00	6.18
Postage/Notices	575.30	800.00
Advertising	603.75	500.00
Planning Consultants	3,000.00	2,500.00
Supplies/Legal	499.19	500.00
Misc.	0.00	0.00
Zoning	0.00	0.00
Zoning Secretarial	0.00	300.00
Town Share - Fica	0.00	19.35
Town Share - Medicare	0.00	3.60
Postage/Notices	0.00	400.00
Advertising	0.00	250.00
Supplies/Legal	193.80	250.00
Misc.	0.00	0.00
Government Buildings	0.00	0.00
Janitor Wages	4,405.44	4,509.33
Town Share - Fica	273.26	290.85
Town Share - Medicare	63.94	54.11
Town Hall - Sewer	520.00	520.00
Water - Town Hall	272.00	272.00
Water - Highway Shed	272.00	272.00
Water - Fire Station	272.00	272.00
Water - Transfer Station	272.00	272.00
Heat - Town Hall	6,468.81	10,000.00
Heat - Highway Shed	3,577.44	6,000.00
Heat - Fire Station	7,344.75	10,000.00
Repairs/Maint. - Town Hall	6,109.18	3,000.00
Repairs/Maint. - Highway Shed	881.56	1,500.00
Repairs/Maint. - Fire Station	2,521.87	2,000.00
Electricity - Town Hall	9,036.96	8,500.00
Electricity - Highway Shed	1,225.49	1,500.00
Electricity - Fire Station	2,683.12	2,600.00
Transfer Sta.Electricity	479.07	500.00
Supplies - Town Hall	474.27	500.00
Cemeteries	0.00	0.00

	Expended	Budgeted
Cemeteries	14,840.59	17,324.00
Insurance / Bonds	0.00	0.00
Property/Liability Ins. Trust	26,449.11	26,160.00
Regional Association	0.00	0.00
Regional Association	4,797.76	5,000.00
Other General Gov't	0.00	0.00
Hydroplant License Fees	400.00	400.00
Hydrant Rental - Water Dist.	9,240.00	8,640.00
Hydrant Rental - Dover/Somers.	300.00	800.00
So. Berwick Taxes	1,537.73	1,600.00
Berwick Taxes	2,486.99	3,700.00
Police Department	0.00	0.00
Overtime	20,284.28	10,500.00
Contracted Service	894.68	4,000.00
Court Witness Fees	647.79	1,800.00
Part-time Salaries	15,689.97	21,869.02
Holidays	5,792.56	3,170.68
Juvenile Diversion	0.00	0.00
Secretary	18,878.63	18,971.08
Special Grants	0.00	2,800.00
Chief	43,361.04	43,867.20
Sgt.	46,405.01	46,350.00
Corp.	44,737.65	44,652.56
Patrolman 1	41,208.43	44,371.37
Patrolman 2	34,848.72	35,080.80
Office Expenses (Repairs)	2,700.73	3,330.00
Telephone & Cellular	1,701.11	2,700.00
Life & Disability	2,971.89	3,768.19
Town Share - Fica	4,875.35	6,461.48
Town Share - Fica - Contract	0.00	129.00
Town Share - Medicare	3,957.14	3,247.59
Town Share - Medicare Contract	0.00	48.00
Postage	435.75	300.00
Retirement	27,679.92	26,041.00
Retirement-Contracted Services	29.35	507.20
Benefits & Administration	0.00	0.00
Cruisier Charge	0.00	0.00
Health Insurance	71,553.18	64,310.88

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	Expended	Budgeted
Health Ins. Buyout	4,795.17	3,928.60
Uniforms - FT	1,905.29	1,500.00
Uniforms - PT	1,298.87	1,500.00
Uniforms - Basic Issue	839.50	750.00
Manuals & Publications	565.43	400.00
NH RSA Updates	0.00	0.00
Training	0.00	0.00
Workers Comp.	0.00	6,213.00
Advertising	200.40	150.00
Equipment	2,740.97	2,500.00
Radio Repair	781.59	1,000.00
Radar Maint.	175.00	200.00
Pagers	0.00	0.00
Conf., Dues & Assoc.	235.00	400.00
Mileage	158.10	300.00
Supplies	1,669.45	1,650.00
Forms	514.18	400.00
Tickets	121.50	160.00
Identification Kit	0.00	0.00
Camera Prints & Supplies	98.00	200.00
Juvenile Supplies	0.00	0.00
Internet Access	0.00	0.00
Vehicle Repairs & Maint.	6,524.10	4,147.00
Tires	552.70	1,000.00
Flairs	48.25	200.00
Vehicle Fuel	11,727.50	9,000.00
Ammo	1,040.00	1,040.00
Targets & Frames	127.20	150.00
First Aid	202.50	250.00
Dispatch	7,797.87	9,836.25
Pro Development - FT	0.00	4,000.00
Preventive Health	700.00	1,000.00
Equipment Grants	0.00	2,000.00
Digital Camera	5,070.00	5,100.00
DARE	1,102.10	1,000.00
Petty Cash	75.13	0.00
Chemical Suits	0.00	0.00
Misc.	0.00	0.00

	Expended	Budgeted
Ambulance	0.00	0.00
Ambulance Service	34,031.00	34,031.00
Fire Department	0.00	0.00
Chief	3,700.00	3,700.00
Salaries	20,782.63	21,554.81
Fema for Salaries	1,912.50	0.00
Chief's Expense Acct.	270.00	275.00
Association Dues	1,209.31	1,300.00
Telephone & Cell Phones	1,895.19	1,800.00
Answering Service	4,000.00	4,000.00
Town Share - Fica	1,681.16	1,628.94
Town Share - Medicare	393.21	303.06
Workers Comp.	0.00	1,209.71
Training	5,078.34	6,500.00
Fire Workers Comp	0.00	0.00
Fire Prevention Education	482.81	500.00
Equipment	4,512.98	6,000.00
Internet Access	769.80	750.00
Computer Equipment	563.70	1,000.00
Equipment Repairs	781.16	700.00
Radio Repair	1,959.73	2,000.00
Pagers	0.00	0.00
NH Insurance	580.00	600.00
Supplies	1,008.66	800.00
Vehicle Repairs	4,755.46	7,000.00
Vehicle Fuel	2,107.84	3,500.00
First Aid Supplies	0.00	500.00
Preventive Health	68.00	100.00
Protective Clothing	4,091.64	6,500.00
Hose	964.00	1,500.00
Scott Air Packs	810.20	1,848.00
Mutual Aid	1,060.00	2,010.00
Alarm System Maint.	0.00	0.00
Hazmat	275.00	500.00
New Scott Air Packs	0.00	0.00
Emergency Equip. Testing	794.27	1,000.00
Building Inspection	0.00	0.00
Building Inspector - Salary	5,000.00	5,000.00



	Expended	Budgeted
Mileage	0.00	0.00
Emergency Management	0.00	0.00
Civil Defense	0.00	100.00
Highways & Streets	0.00	0.00
Full Time Labor	47,094.60	48,541.33
Assistant	10,408.88	13,323.16
Winter Help	4,056.00	5,000.00
Telephone & Cell Phone	929.10	875.00
Life & Disability Highway	797.92	900.00
Town Share - Fica	3,019.07	4,346.19
Town Share - Medicare	706.08	802.37
Health Insurance	20,762.60	15,095.36
Hw.- Ins. buyout	778.52	0.00
Safety Shoes	278.08	325.00
Training	0.00	200.00
Workers Comp.	0.00	3,000.00
Equipment	3,286.89	3,000.00
Supplies	2,143.02	2,000.00
Vehicle Repair & Maint.	3,745.44	8,000.00
Tires	0.00	26.90
Vehicle Fuel	4,618.15	6,863.77
Preventive Health	0.00	500.00
Signs	687.70	500.00
Sidewalk Snow Removal	2,000.00	3,000.00
Tree Removal	1,500.00	2,400.00
Sand & Gravel	4,423.67	5,500.00
Street Sweeping	2,695.00	3,500.00
Cold Patch	0.00	0.00
Pavement Sealing	2,606.30	3,000.00
Salt	7,799.59	7,800.00
Resurfacing & Labor	1,708.26	5,000.00
Highway Subsidy	0.00	0.00
Highway Subsidy Supplies	773.84	2,000.00
Brush Cutting	0.00	1,400.00
Catch Basin Cleaning	0.00	2,000.00
Road Resurfacing	15,000.00	15,000.00
Street Lighting	0.00	0.00
Street Lighting	26,712.54	23,500.00

	Expended	Budgeted
City of Dover	0.00	288.75
Kelwyn Trip Light	0.00	800.00
Waste Disposal	0.00	0.00
Lamprey Regional	101,592.08	82,703.25
Attendants Salaries	22,972.95	24,000.00
Telephone	0.00	100.00
Town Share - Fica	1,645.36	2,047.42
Town Share - Medicare	384.80	380.92
Workers Comp.	0.00	737.39
Transfer/Recycling Equipment	440.00	500.00
Disposal of Metal, Tires, etc.	2,208.74	2,000.00
Lamprey Waste Coop - Closure	1,481.84	716.00
Transfer station electricity	0.00	0.00
Propane Fuel	186.26	250.00
Compactor - Service/Maint.	821.10	750.00
Health & Safety	0.00	375.00
Transfer Station Main/Repair	338.94	1,000.00
Waste Cleanup / Recycle	0.00	0.00
Trucking - Recycling	0.00	0.00
Dues & Assoc.	0.00	0.00
Special Waste	1,055.00	1,200.00
Animal Control	0.00	0.00
Health Officer	500.00	500.00
Dog Officer	78.00	1,100.00
Town Share - Fica	35.04	70.95
Town Share - Medicare	8.20	13.20
Shelter Fee	1,300.00	1,400.00
Workers Comp.	0.00	38.00
Mileage	0.00	0.00
Supplies	200.40	430.00
Dog Tags	132.34	120.00
License Fee to State	1,032.50	916.69
Health Agency	0.00	0.00
Tri Area Nurses	0.00	0.00
General Assistance	0.00	0.00
Rochester District VNA	1,000.00	1,000.00
Community Action Program	500.00	500.00
Veterans Aid	0.00	270.00

	Expended	Budgeted
Rental Assistance	26,185.01	29,000.00
Food	713.60	2,000.00
Utilities	6,314.29	2,500.00
Sexual Assault Services	1,000.00	1,000.00
Parks & Recreation	0.00	0.00
Salaries	0.00	437.09
Family Day - Fireworks	0.00	500.00
Thanksgiving Parade	250.00	250.00
Town Share - Fica	964.38	767.11
Town Share - Medicare	236.80	177.61
Workers Comp.	0.00	283.62
Winter Rec	0.00	100.00
Summer Rec Labor	15,554.61	16,799.97
Rec transportation/supplies	1,252.00	2,975.00
Supplies	0.00	62.37
Park Development	0.00	0.00
Library	48,261.61	47,000.00
Library Director	0.00	0.00
Patriotic Purposes	0.00	0.00
Cemetary Flags - Legion	653.71	900.00
Conservation Commission	0.00	0.00
Conservation Commission	100.00	100.00
Industrial Commission	0.00	0.00
Industrial Commission	0.00	100.00
Navy Yard Committee	0.00	0.00
Navy Yard Committee	100.00	100.00
Historic Committee	0.00	0.00
Wentworth Mansion	0.00	0.00
Historic Committee	0.00	500.00
Principal	0.00	0.00
Principal - Town Hall Renova	50,000.00	50,000.00
Interest	0.00	0.00
Interest - Town Hall Renova	10,000.00	10,000.00
Abatements / Overlay	0.00	0.00
Abatements/Overlay	8,253.24	0.00
Land & Improvement	0.00	0.00
Fire Sta. Parking Lot	0.00	0.00
Scout Land Cons. Trust	0.00	0.00

	Expended	Budgeted
Demolition Redman Club Bldg	0.00	0.00
Land Trust Fund	0.00	10,000.00
Road Reconstruction	75,000.00	75,000.00
Land Appraisal	3,738.80	5,000.00
Machinery, Vehicles, Equip	0.00	100,000.00
Fire Depart. Furnace	0.00	0.00
Cruiser	14,393.94	14,000.00
Police Radar Unit	0.00	0.00
Equipment Fund	30,000.00	30,000.00
Police Cruiser Video Camera	0.00	0.00
Hwy Trk & Snowplow	0.00	0.00
Amkus Rescue Tool	0.00	0.00
Buildings	0.00	0.00
Highway Building Fund	0.00	0.00
Cemetery Improvements	0.00	0.00
T.Hall Basement Floor Repair	0.00	0.00
T.Hall 2nd Floor (Grant)	0.00	50,000.00
Highway Facility	0.00	0.00
Town Hall Tower Renovation	0.00	0.00
Town Revaluation	0.00	0.00
School District	0.00	0.00
County Taxes	0.00	0.00
Town Revaluation	45,756.46	62,500.00
School District	0.00	0.00
Rollinsford School District	0.00	0.00
County Taxes	0.00	0.00
Strafford County Taxes	0.00	0.00

Total Expenses

1,449,746.32

1,684,222.09



## Proposed 2011 BUDGET

1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
88	Executive Office				
89	Selectmen	12,800.00	12800	12,800.00	12,800.00
90	Moderator	180.00	240	120.00	120.00
91	Supervisors of Checklists	540.00	480	160.00	160.00
92	Finance & Admin. Sec	25,089.90	22347.92	21,000.00	21,000.00
93	Secretarial	3,258.73	3474.3	3,323.91	3,323.91
94	Budget Secretary	571.92	382.5	583.36	583.36
95	Work Study	100.00	0	100.00	100.00
96	Office Equipment Repairs	1,000.00	41.55	1,000.00	1,000.00
97	Telephone	1,440.00	1764.42	1,733.33	1,733.33
98	Town Share - Fica	2,737.42	1651.59	2,450.18	2,450.18
99	Town Share - Medicare	510.49	386.24	457.05	457.05
100	Postage	3,410.13	3429.23	3,410.13	3,410.13
101	Budget Committe - Postage	40.00	0	40.00	40.00
102	Printing Town Reports	2,400.00	2505	2,400.00	2,400.00
103	Workers Compensation	1,413.63	0	1,413.63	1,413.63
104	Advertising	600.00	347.53	600.00	600.00
105	Register of Deeds	350.00	166.64	350.00	350.00
106	Title Search	750.00	690	750.00	750.00
107	Equipment	1,200.00	679.71	1,200.00	1,200.00
108	Computer Software	300.00	95	300.00	300.00
109	Computer Web	1,250.00	1219.8	1,250.00	1,250.00
110	Contingency	24,000.00	5824.94	24,000.00	24,000.00
111	Conferences & Dues	400.00	417.05	400.00	400.00
112	Mileage	600.00	54.9	600.00	600.00
113	Supplies-Town Office	1,600.00	1880.37	1,600.00	1,600.00
114	Budget Committee - Envelopes	23.00	0	23.00	23.00
115	Paychex Service	3,600.00	3423.01	3,600.00	3,600.00
116	Misc (Bank fees,vital records,State fees)	0.00	4959.16	0.00	0.00
117	Elections & Registrations				
118	Ballot Clerk's Wages	450.00	470	450.00	450.00
119	Town Clerk's Salary	17,077.40	17064.4	17,077.40	17,077.40
120	Town Clerk	150.00	150	150.00	150.00
121	Town Share - Fica	1,140.19	861.8	1,140.19	1,140.19
122	Town Share - Medicare	212.13	201.48	212.13	212.13
123	Printing Ballots	175.00	0	175.00	175.00
124	Training	400.00	400	400.00	400.00
125	Advertising	100.00	0	100.00	100.00
126	Mileage	300.00	173.7	300.00	300.00
127	Supplies- Town Clerk-Town Clerk	750.00	729.27	750.00	750.00
128	Lunches	250.00	111.44	100.00	100.00
129	Town Clerk Certification	0.00	0	400.00	400.00
130	Financial Administration				
131	Treasurer	2,600.00	2600	2,600.00	2,600.00
132	Tax Collector's Salary	15,943.37	16052.59	16,262.24	16,262.24
133	Town Share - Fica	1,196.05	975.23	1,216.61	1,216.61
134	Town Share - Medicare	222.52	228.14	226.35	226.35
135	Training	400.00	70	400.00	400.00
136	Audit	13,500.00	12554	13,500.00	13,500.00
137	Mileage	300.00	40.8	300.00	300.00
138	Supplies- Tax Collector	500.00	446.06	500.00	500.00

1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
139	Revaluation		0		
140	Appraisal	5,000.00	3784.25	5,000.00	5,000.00
141	Mapping	300.00	543.75	300.00	300.00
142	Legal				
143	Legal Expense	20,000.00	6937.9	15,000.00	15,000.00
144	Personnel Administration				
145	Unemployment	609.00	609	609.00	609.00
146	Workers Comp	0.00	10667.62	0.00	0.00
147	Planning Secretarial	515.00	60	525.30	525.30
148	Town Share - Fica	33.22	0	33.88	33.88
149	Town Share - Medicare	6.18	0	6.30	6.30
150	Postage/Notices	800.00	575.3	800.00	800.00
151	Advertising	500.00	410.55	500.00	500.00
152	Planning Consultants	2,500.00	3000	15,000.00	15,000.00
153	Supplies/Legal	500.00	499.19	500.00	500.00
154	Zoning Secretarial	300.00	0	300.00	300.00
155	Town Share - Fica	19.35	0	19.35	19.35
156	Town Share - Medicare	3.60	0	3.60	3.60
157	Postage/Notices	400.00	0	400.00	400.00
158	Advertising	250.00	193.8	250.00	250.00
159	Supplies/Legal	250.00	193.8	250.00	250.00
160	Government Buildings				
161	Janitor Wages	4,509.33	4405.44	5,720.00	5,720.00
162	Town Share - Fica	290.85	220.71	368.94	368.94
163	Town Share - Medicare	54.11	51.64	68.64	68.64
164	Town Hall - Sewer	520.00	520	520.00	520.00
165	Water - Town Hall	272.00	272	272.00	272.00
166	Water - Highway Shed	272.00	272	272.00	272.00
167	Water - Fire Station	272.00	272	272.00	272.00
168	Water - Transfer Station	272.00	272	272.00	272.00
169	Heat - Town Hall	10,000.00	6468.81	8,000.00	8,000.00
170	Heat - Highway Shed	6,000.00	3577.44	6,000.00	6,000.00
171	Heat - Fire Station	10,000.00	7344.75	10,000.00	10,000.00
172	Repairs/Maint. - Town Hall	3,000.00	6109.18	5,000.00	5,000.00
173	Repairs/Maint. - Highway Shed	1,500.00	836.58	2,500.00	2,500.00
174	Repairs/Maint. - Fire Station	2,000.00	2521.87	2,000.00	2,000.00
175	Electricity - Town Hall	8,500.00	9036.96	8,500.00	8,500.00
176	Electricity - Highway Shed	1,500.00	1225.49	1,500.00	1,500.00
177	Electricity - Fire Station	2,600.00	2683.12	2,600.00	2,600.00
178	Transfer Sta. Electricity	500.00	479.07	500.00	500.00
179	Supplies - Town Hall	500.00	474.27	500.00	500.00
180	Insurance / Bonds				
181	Property/Liability Ins. Trust	26,160.00	26449.11	27,000.00	27,000.00
182	Regional Association	5,000.00	4797.76	5,000.00	5,000.00
183	Hydroplant License Fees	400.00	400	400.00	400.00
184	Hydrant Rental - Water Dist.	8,640.00	9240	9,240.00	9,240.00
185	Hydrant Rental - Dover/Somers.	800.00	300	800.00	800.00
186	So. Berwick Taxes	1,600.00	1537.73	1,600.00	1,600.00
187	Berwick Taxes	3,700.00	2486.99	3,700.00	3,700.00
188	Total Administration:	276,680.52	242,119.85	284,027.52	284,027.52
189					

1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
190	Police Department				
191	Overtime	10,500.00	20284.28	10,500.00	10,500.00
192	Contracted Service	4,000.00	834.68	4,000.00	4,000.00
193	Court Witness Fees	1,800.00	647.79	1,800.00	1,800.00
194	Part-time Salaries	21,869.02	15689.97	21,869.02	21,869.02
195	Holidays	3,170.68	5792.56	3,170.68	3,170.68
196	Juvenile Diversion				
197	Secretary	18,971.08	18878.63	19,350.50	19,350.50
198	Special Grants	2,800.00	0	2,800.00	2,800.00
199	Chief	43,867.20	43361.04	44,744.54	44,744.54
200	Sgt.	46,350.00	46405.01	47,277.00	47,277.00
201	Corp.	44,652.56	44737.65	45,545.61	45,545.61
202	Patrolman 1	44,371.37	41208.43	45,258.80	45,258.80
203	Patrolman 2	35,080.80	34848.72	35,782.42	35,782.42
204	Office Expenses (Repairs)	3,330.00	2700.71	3,330.00	3,330.00
205	Telephone & Cellular	2,700.00	1701.11	2,700.00	2,700.00
206	Life & Disability	3,768.19	2971.89	3,768.19	3,768.19
207	Town Share - Fica	6,461.48	3951.1	6,542.54	6,542.54
208	Town Share - Fica - Contract	129.00	0	129.00	129.00
209	Town Share - Medicare	3,247.59	3191.71	3,247.59	3,247.59
210	Town Share - Medicare Contract	48.00	0	48.00	48.00
211	Postage	300.00	435.75	300.00	300.00
212	Retirement	26,041.00	24561.21	25,438.28	25,438.28
213	Retirement-Contracted Services	507.20	29.35	585.20	585.20
214	Health Insurance	64,310.88	71553.18	62,916.72	62,916.72
215	Health Ins. Buyout	3,928.60	4986.97	4,789.00	4,789.00
216	Uniforms - FT	1,500.00	1905.29	1,500.00	1,500.00
217	Uniforms - PT	1,500.00	1298.87	1,500.00	1,500.00
218	Uniforms - Basic Issue	750.00	839.5	750.00	750.00
219	Manuals & Publications	400.00	565.43	400.00	400.00
220	Workers Comp.	6,213.00	0	6,213.00	6,213.00
221	Advertising	150.00	200.4	150.00	150.00
222	Equipment	2,500.00	2740.97	2,500.00	2,500.00
223	Radio Repair	1,000.00	781.59	1,000.00	1,000.00
224	Radar Maint.	200.00	175	200.00	200.00
225	Pagers				
226	Conf., Dues & Assoc.	400.00	235	400.00	400.00
227	Mileage	300.00	158.1	300.00	300.00
228	Supplies	1,650.00	1669.45	1,650.00	1,650.00
229	Forms	400.00	514.18	400.00	400.00
230	Tickets	160.00	121.5	160.00	160.00
231	Identification Kit				
232	Camera Prints & Supplies	200.00	98	200.00	200.00
233	Juvenile Supplies	0.00			
234	Vehicle Repairs & Maint.	4,147.00	6524.1	4,147.00	4,147.00
235	Tires	1,000.00	552.7	1,000.00	1,000.00
236	Flairs	200.00	48.25	200.00	200.00
237	Vehicle Fuel	9,000.00	10605.07	9,000.00	9,000.00
238	Ammo	1,040.00	1040	1,040.00	1,040.00
239	Targets & Frames	150.00	127.2	150.00	150.00
240	First Aid	250.00	202.5	250.00	250.00



1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
241	Dispatch	9,836.25	7797.87	9,836.25	9,836.25
242	Pro Development - FT	4,000.00	0	4,000.00	4,000.00
243	Preventive Health	1,000.00	700	1,000.00	1,000.00
244	Equipment Grants	2,000.00	0	2,000.00	2,000.00
245	DARE	1,000.00	1102.1	1,000.00	1,000.00
246	Petty Cash		75.13		
247	Cruiser Digital Camera	5,100.00	5070	5,345.00	5,345.00
248	Cruiser Lease/transfer equip.				
249	TOTAL POLICE	448,250.90	433,919.94	452,184.34	452,184.34
250					
251	Cruiser Lease/transfer equip.			8,500.00	8,500.00
252	HEALTH				
253	Ambulance Service	34,031.00	34031	32,332.00	32,332.00
254	Health Officer	500.00	0	500.00	500.00
255	TOTAL HEALTH	34,531.00	34,031.00	32,832.00	32,832.00
256					
257	Fire Department				
258	Chief	3,700.00	3700	3,700.00	3,700.00
259	Fema for Salaries		1912.5		
260	Salaries	21,554.81	20782.63	25,735.91	25,735.91
261	Chief's Expense Acct.	275.00	270	275.00	275.00
262	Association Dues	1,300.00	1209.31	1,300.00	1,300.00
263	Telephone & Cell Phones	1,800.00	1895.19	1,800.00	1,800.00
264	Answering Service	4,000.00	4000	4,000.00	4,000.00
265	Town Share - Fica	1,628.94	163.24	1,628.94	1,628.94
266	Town Share - Medicare	303.06	38.19	309.06	309.06
267	Workers Comp.	1,209.71		1,409.98	1,409.98
268	Training	6,500.00	5078.34	6,500.00	6,500.00
269	Fire Prevention Education	500.00	482.81	500.00	500.00
270	Equipment	6,000.00	4512.98	6,000.00	6,000.00
271	Internet Access	750.00	769.8	750.00	750.00
272	Computer Supplies	1,000.00	563.7	1,000.00	1,000.00
273	Equipment Repairs	700.00	781.16	700.00	700.00
274	Radio Repair	2,000.00	1959.73	2,000.00	2,000.00
275	Pagers Use Fee (remove for 2010)	0.00			
276	NH Insurance	600.00	580	700.00	700.00
277	Supplies	800.00	1008.66	800.00	800.00
278	Vehicle Repairs	7,000.00	4755.46	7,000.00	7,000.00
279	Vehicle Fuel	3,500.00	2107.84	3,500.00	3,500.00
280	First Aid Supplies	500.00		500.00	500.00
281	Preventive Health	100.00	68	100.00	100.00
282	Protective Clothing	6,500.00	4091.64	6,500.00	6,500.00
283	Hose	1,500.00	964	1,500.00	1,500.00
284	Scott Air Packs	1,848.00	810.2	1,848.00	1,848.00
285	Mutual Aid	2,010.00	1060	2,010.00	2,010.00
286	Hazmat	500.00	275	500.00	500.00
287	Emergency Equipment Testing	1,000.00	794.27	1,000.00	1,000.00
288	Total Fire Department	79,079.51	64,634.65	83,566.88	83,566.88
289					
290	Building Inspection				
291	Building Inspector - Salary	5,000.00	5000	5,000.00	5,000.00



1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
292	Mileage	0.00	0	0.00	0.00
293	Emergency Management	0.00	0	0.00	0.00
294	Civil Defense	100.00	0	100.00	100.00
295	Highways & Streets				
296	Road Agent	48,541.33	47895.6	38,840.00	38,840.00
297	Health Insurance Buyout	0.00	973.15	5,000.00	5,000.00
298	Assistant	13,323.16	10772.88	10,920.00	10,920.00
299	Winter Help	5,000.00	4056	5,000.00	5,000.00
300	Telephone & Cell Phone	875.00	929.1	875.00	875.00
301	Life & Disability Highway	900.00	797.92	918.00	918.00
302	Town Share - Fica	4,346.19	2360.61	3,559.40	3,559.40
303	Town Share - Medicare	802.37	552.11	717.12	717.12
304	Health Insurance	15,095.36	20762.6	8,424.00	8,424.00
305	Safety Shoes	325.00	0	325.00	325.00
306	Training	200.00	0	200.00	200.00
307	Workers Comp.	3,000.00	278.08	3,000.00	3,000.00
308	Equipment	3,000.00	2856.49	3,000.00	3,000.00
309	Supplies	2,000.00	2055.44	2,000.00	2,000.00
310	Vehicle Repair & Maint.	8,000.00	3726.22	8,000.00	8,000.00
311	Tires	26.90	0	26.90	26.90
312	Vehicle Fuel	6,863.77	4606.26	6,863.77	6,863.77
313	Preventive Health	500.00	0	500.00	500.00
314	Signs	500.00	687.7	500.00	500.00
315	Sidewalk Snow Plow/Equip Repair	3,000.00	2000	3,000.00	3,000.00
316	Tree Removal	2,400.00	1500	2,400.00	2,400.00
317	Sand & Gravel	5,500.00	4094.38	5,500.00	5,500.00
318	Street Sweeping	3,500.00	2695	3,500.00	3,500.00
319	Cold Patch				
320	Pavement Sealing	3,000.00	2606.3	3,000.00	3,000.00
321	Salt	7,800.00	7799.59	7,800.00	7,800.00
322	Resurfacing & Labor	5,000.00	1670.9	5,000.00	5,000.00
323	Highway Subsidy				
324	Highway Subsidy Supplies	2,000.00	773.84	2,000.00	2,000.00
325	Brush Cutting	1,400.00	1708.26	1,400.00	1,400.00
326					
327	Catch Basin Cleaning	2,000.00	0	2,000.00	2,000.00
328	Road Resurfacing	15,000.00	15000	15,000.00	15,000.00
329	TOTAL HIGHWAY	163,899.08	143,158.43	149,269.19	149,269.19
330					
331	Street Lighting	23,500.00	26712.54	25,000.00	25,000.00
332	City of Dover	288.75	0	288.75	288.75
333	Kelwyn Trip Light	800.00	0	800.00	800.00
334	TOTAL	24,588.75	26,712.54	26,088.75	26,088.75
335					
336	Waste Disposal				
337	Lamprey Regional	82,703.25	101,592.08	95,000.00	95,000.00
338	Attendants Salaries	24,000.00	23872.95	35,490.00	35,490.00
339	Telephone	100.00	0	100.00	100.00
340	Town Share - Fica	2,047.42	1300.63	2,047.42	2,047.42
341	Town Share - Medicare	380.92	304.18	380.92	380.92
342	Workers Comp.	737.39		737.39	737.39

1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
343	Transfer/Recycling Equipment	500.00	440	500.00	500.00
344	Disposal of Metal, Tires, etc.	2,000.00	2208.74	2,000.00	2,000.00
345	Lamprey Waste Coop - Closure	716.00	1481.84	716.00	716.00
346	Transfer station electricity	1,481.84			
347	Propane Fuel	250.00	186.26	250.00	250.00
348	Compactor - Service/Maint.	750.00	821.1	750.00	750.00
349	Health & Safety	375.00		375.00	375.00
350	Transfer Station Main/Repair	1,000.00	332.3	1,000.00	1,000.00
351	Waste Cleanup / Recycle	0.00			
352	Trucking - Recycling	0.00			
353	Special Waste	1,200.00	1055	1,200.00	1,200.00
354	TOTAL WASTE	118,241.81	133,595.08	140,546.72	140,546.72
355					
356	Animal Control				
357	Dog Officer	1,100.00	78	1,100.00	1,100.00
358	Town Share - Fica	70.95	4.04	70.95	70.95
359	Town Share - Medicare	13.20	0.95	13.20	13.20
360	Shelter Fee	1,400.00	1300	1,400.00	1,400.00
361	Workers Comp.	38.00		38.00	38.00
362	Mileage	0.00			
363	Supplies	430.00	200.4	430.00	430.00
364	Dog Tags	120.00	132.34	120.00	120.00
365	License Fee to State	916.69	1032.5	916.69	916.69
366	Total Animal Control	4,088.84	2,748.23	4,088.84	4,088.84
367					
368	WELFARE:				
369	Rochester Visiting Nurse Assoc.	1,000.00	1000	1,000.00	1,000.00
370	Community Action Program	500.00	500	1,000.00	1,000.00
371	Veterans Aid	270.00	0	270.00	270.00
372	Rental Assistance	29,000.00	24685.01	29,000.00	29,000.00
373	Food	2,000.00	713.6	2,000.00	2,000.00
374	Utilities	2,500.00	6225.02	2,500.00	2,500.00
375	Sexual Assault Services	1,000.00	1000	1,000.00	1,000.00
376	Total Welfare	36,270.00	34,123.63	36,770.00	36,770.00
377					
378	Parks & Recreation				
379	Salaries	437.09	0	445.83	445.83
380	Family Day - Fireworks	500.00	0	500.00	500.00
381	Thanksgiving Parade	250.00	250	250.00	250.00
382	Town Share - Fica	767.11	964.38	767.11	767.11
383	Town Share - Medicare	177.61	236.8	177.61	177.61
384	Workers Comp.	283.62	0	283.62	283.62
385	Winter Rec	100.00	0	100.00	100.00
386	Summer Rec Labor	16,799.97	15554.61	17,135.97	17,135.97
387	Rec transportation/supplies	2,975.00	1252	2,975.00	2,975.00
388	Supplies	62.37	0	62.37	62.37
389	Park Development				
390	Total Parks & Rec	22,352.77	18,257.79	22,697.51	22,697.51
391					
392	Library Operation	47,000.00	47893.83	47,000.00	47,000.00
393					

1	Item	Budget Comm 20	Expended-09/31	Select-2011	Budget Comm
394	Cemeteries -Operations	17,324.00	11609.25	17,324.00	17,324.00
395					
396	Cemetery Flags - Legion	900.00	653.71	900.00	900.00
397					
398	Conservation Commission	100.00	100	100.00	100.00
399					
400	Industrial Commission	100.00	0	100.00	100.00
401					
402	Navy Yard Committee	100.00	100	100.00	100.00
403					
404	Historic Committee	500.00	0	500.00	500.00
405					
406	DEBT				
407	Principal - Town Hall Renova	50,000.00	50000	50,000.00	50,000.00
408	Interest - Town Hall Renova	10,000.00	10000	7,500.00	7,500.00
409	TOTAL DEBT PAYMENT	60,000.00	60,000.00	57,500.00	57,500.00
410					
411	CAPITAL				
412	Transfer from Reserves				
413	Land Trust Fund	10,000.00	10000	10,000.00	10,000.00
414	Land Appraisal	5,000.00	3738.8	5,000.00	5,000.00
415	Fire Utility Van	0.00		42,000.00	42,000.00
416	Bobcat Model S160 Skid-Steer Loader			24,000.00	24,000.00
417	Property Taxes				
418	Road Reconstruction & Storm Drain- Gen. John	75,000.00	75000	75,000.00	75,000.00
419	Police Cruiser Fund	14,000.00	14393.94	8,500.00	8,500.00
420	Equipment Fund	30,000.00	30000	30,000.00	30,000.00
421	Pickup Slide In	0.00		10,000.00	10,000.00
422	Cemetery Improvements	0.00	0	0.00	0.00
423	Transfer Station Compactor Reserve Fund			7,000.00	7,000.00
424	Gifts and/or Grants				
425	T. Hall 2nd Floor (Gift or Grant)	50,000.00	0	50,000.00	50,000.00
426	Combination of taxes, grants or reserves				
427	Fire Truck Grant and Town 5% Match	100,000.00	0	0.00	0.00
428	Town Revaluation	62,500.00	45756.46	0.00	0.00
429	TOTAL CAPITAL	336,500.00	168,889.20	261,500.00	261,500.00
430					
431	Overlay		8253.24		
432					
433	Grand Total	1,675,607.18	1,427,547.13	1,622,195.77	1,622,195.77
434					
435	Operating Budget (Total-Capital)	1,339,107.18		1,360,695.77	1,360,695.77



Estimated Municipal Revenue for 2011 and Expected Tax Rate Change for 2011

* REVENUE SOURCE	2009	2010	2011	CHANGE
* RESIDENT TAXES	12000.00	12000.00	13000.00	1000.00
* INTEREST AND PENALTIES ON TAXES	15000.00	15000.00	13000.00	-2000.00
* INVENTORY PENALTIES	4000.00	4000.00	5000.00	1000.00
* BUSINESS LICENSES & PERMITS	8000.00	8000.00	8000.00	0.00
* MOTOR VEHICLE PERMIT FEES	40000.00	40000.00	382000.00	-18000.00
* BUILDING PERMITS	5000.00	8000.00	5000.00	-3000.00
* OTHER LICENSES, PERMITS & FEES	12000.00	12000.00	20000.00	8000.00
FROM THE STATE:				
* SHARED REVENUES	22371.00			
* MEALS & ROOMS TAX DISTRIBUTION	78887.00	78887.00	78887.00	0.00
* HIGHWAY BLOCK GRANT	48989.00	48989.00	54586.00	5597.00
* RAILROAD TAX	1353.00	1353.00	1353.00	0.00
* INCOME FROM DEPARTMENTS	30000.00	30000.00	30000.00	0.00
* OTHER CHARGES-REIMBURSEMENTS	10500.00	10500.00	5000.00	-5500.00
* DOG LICENSES	2500.00	2500.00	2500.00	0.00
* HYDRO PLANT INCOME	50000.00	50000.00	50000.00	0.00
* INTEREST ON DEPOSITS	15000.00	15000.00	5000.00	-10000.00
* SALE OF TOWN PROPERTY	5000.00	5000.00	5000.00	0.00
* WITHDRAWALS FROM CEMETARY TRUST	7700.00	7700.00	7700.00	0.00
* FUND BALANCE	110000.00	90000.00	90000.00	0.00
* LAND TRUST FUND	15000.00	15000.00	5000.00	-10000.00
* WITHDRAWAL FROM EQUIPMENT RESERVE	0.00	5000.00	68000.00	61000.00
* POLICE AND FIRE GRANT	2800.00	97800.00	2800.00	-95000.00
* HAZMAT, INSURANCE PAYMENT	500.00	500.00	500.00	0.00
* HYDRO RESERVE	25000.00	25000.00	25000.00	0.00
* EMERGENCY MANAGEMENT	0.00	0.00	0.00	0.00
* RECREATION FEES	4000.00	6000.00	6000.00	0.00
* Land Bond	0.00	0.00	0.00	0.00
* LAND USE CHANGE TAX	20000.00	15000.00	10000.00	-5000.00
* Insurance co-pay foremployees	13497.25	20000.00	16000.00	-4000.00
* Library	0.00	3050.00	3050.00	0.00
* 2nd Floor Renovation	50000.00	50000.00	50000.00	0.00
* TOTAL	919097.25	983229.00	907326.00	-75903.00
*****				
* APPROPRIATION CHANGE IN 2011				
* OVERLAY CHANGE				-53411.00
* REVENUE CHANGE IN 2011				-9000.00
* ADDITIONAL PROPERTY TAXES REQUIRED				-75903.00
* TAX RATE CHANGE IN 2011 PER \$ 1000				13492.00
*****				0.05

2/8/2011

Edmund Jansen



# 2010 PROPERTY TAX SUMMARY

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000003	000043	000001	402 PORTLAND AVENUE, LLC		263.600	5,412.00	0.00	0.00
000003	000042	000000	412 PORTLAND AVENUE, LLC		459.500	9,434.00	0.00	0.00
000001	000002	000001	887B CENTRAL AVE. LLC		2,016.900	41,407.00	0.00	0.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE		260.300	5,344.00	0.00	0.00
000010	000112	0415-1	ADAMS, JONATHAN F.		125.500	2,577.00	0.00	0.00
000014	000047	000000	ADAMS, KATHLEEN T.		83.700	1,718.00	0.00	0.00
000004	000041	000002	ADAMS, ROGER	ELD 100.000	244.300	5,015.00	0.00	500.00
000004	000010	000000	AIKMAN, JESSIE-TRUSTEE		315.100	6,469.00	0.00	0.00
000004	000007	000000	AIKMAN, MARIAN - TRUSTEE		19,249	395.00	0.00	0.00
000004	000007	000001	AIKMAN, MARIAN - TRUSTEE		385.100	7,906.00	0.00	0.00
000004	000011	000000	AIKMAN, MARIAN - TRUSTEE		9,544	196.00	0.00	0.00
000004	000011	000001	AIKMAN, MARIAN - TRUSTEE		3,159	65.00	0.00	0.00
000004	000012	000000	AIKMAN, MARIAN - TRUSTEE		5,535	114.00	0.00	0.00
000004	000022	000001	AIKMAN, MARIAN - TRUSTEE		1,911	39.00	0.00	0.00
000004	000023	000000	AIKMAN, MARIAN - TRUSTEE		260.100	5,340.00	0.00	0.00
000004	000024	000001	AIKMAN, MARIAN - TRUSTEE		2,852	59.00	0.00	0.00
000004	000026	000000	AIKMAN, MARIAN - TRUSTEE		1,275	26.00	0.00	0.00
000004	000027	000000	AIKMAN, MARIAN - TRUSTEE		4,202	86.00	0.00	0.00
000004	000028	000000	AIKMAN, MARIAN - TRUSTEE		6,512	134.00	0.00	0.00
000004	000029	000000	AIKMAN, MARIAN - TRUSTEE		7,750	159.00	0.00	0.00
000004	000030	000000	AIKMAN, MARIAN - TRUSTEE		386.125	7,927.00	0.00	0.00
000004	000032	000000	AIKMAN, MARIAN - TRUSTEE		2,670	55.00	0.00	0.00
000004	000034	000000	AIKMAN, MARIAN - TRUSTEE		2,815	58.00	0.00	0.00
000004	000036	000000	AIKMAN, MARIAN - TRUSTEE		7,275	149.00	0.00	0.00
000004	000035	000001	AIKMAN, WILLIAM O		279.710	5,742.00	0.00	0.00
000004	000035	000000	ALEXANDROS IRREVOCABLE TRUST		7,650	157.00	0.00	0.00
000010	000002	000000	AMERICAN LEGION		321.625	6,603.00	0.00	0.00
000015	000028	000001	AMERICAN LEGION		351.300	7,212.00	0.00	0.00
000015	000039	000000	AMERICAN LEGION		1,042.600	0.00	0.00	0.00
000002	000014	000001	AMERICAN TOWER	EXEMPT	167.600	0.00	0.00	0.00
000002	000033	000003	ANDERSON, CHRISTOPHER J.	EXEMPT	227.600	0.00	0.00	0.00
000009	000012	000000	ANDERSON, DAVID	EXEMPT	339.300	6,966.00	0.00	0.00
000008	000015	000000	ANDERSON, JEFFREY H		239.300	4,913.00	0.00	0.00
000002	000024	000002	ANDERSON, JEFFREY H.		246.300	5,057.00	0.00	0.00
000001	000060	000000	ANDERSON, JERRY H.		204.900	4,207.00	0.00	0.00
000001	000060	000001	ANDERSON, JERRY H.		172.600	3,543.00	0.00	0.00
000001	000061	000000	ANDERSON, JERRY H.		957	20.00	0.00	0.00
000001	000062	000000	ANDERSON, JERRY H.		3,432	70.00	0.00	0.00
000019	000023	000002	ANDERSON, JOANNE E.		234.400	4,812.00	0.00	0.00
000001	000061	000001	ANDERSON, JOSEPH H.		347.900	7,142.00	0.00	500.00
000010	000111	0423-1	ANDERSON, REBEKAH J.		194.000	3,983.00	0.00	0.00
000010	000118	000000	ANDJOSHE, LLC		505.601	10,380.00	0.00	0.00
000002	000020	000000	ANGELOPOULOS, FRANK		120.900	2,482.00	0.00	0.00
000004	000037	000019	ANTON, JONATHAN C.		248.000	5,091.00	0.00	0.00
000010	00122A	0416-2	ANZELC, RICHARD M. III		256.100	5,258.00	0.00	0.00
000009	000010	000023	APRIL, RONALD		533.800	10,959.00	0.00	0.00
000014	000055	000008	ARCHAMBAULT, JANET		121.600	2,496.00	0.00	0.00
000002	000008	000000	ARGUE, JAMES, TRUSTEE		298.000	6,118.00	0.00	0.00
000015	000032	000000	ARICO, YORK		247.400	5,079.00	0.00	0.00
000002	000004	000000	ARICO, YORK H.		246.700	5,065.00	0.00	0.00
000002	000010	000000	ARKWELL, DAVID		239.800	4,923.00	0.00	0.00
000002	000010	000001	ARKWELL, DAVID		302.807	6,217.00	0.00	0.00
000009	000006	000000	ARNALT, JEAN		282.100	5,792.00	0.00	0.00
000012	000006	000000	ARNALT, KAREN		326.500	6,703.00	0.00	0.00
000003	000035	000000	ARRIGONI, SCOTT A.		211.900	4,350.00	0.00	0.00
000002	000003	000007	AUCLAIR, DORIS		281.200	5,773.00	0.00	0.00
000015	000006	000000	AUGER, LAWRENCE P		333.500	6,847.00	0.00	0.00
					297.100	6,099.00	0.00	0.00
					202.600	4,159.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000002	000014	0002-2	BACKSTREETS REALTY, LLC		255.700	5,250.00	0.00	0.00
000001	000034	000001	BAILARGEON, NINA		288.000	5,913.00	0.00	0.00
000001	000036	000000	BAKER, LLELDAN		229.900	4,720.00	0.00	0.00
000001	000030	000007	BAKKE, ADELE TRUST		156.000	3,203.00	0.00	0.00
000010	000044	000000	BALINT, STEVE		215.800	4,430.00	0.00	0.00
000001	000003	000000	BALOMENOS, ARTHUR		5.572	114.00	0.00	0.00
000012	000001	000002	BANDOUVERES, BRENT		290.500	5,964.00	0.00	0.00
000012	000001	000001	BANDOUVERES, GARY		334.500	6,827.00	0.00	0.00
000012	000002	000000	BANDOUVERES, GEORGE - TRUSTEE		302.100	6,202.00	0.00	500.00
000012	000003	000000	BANDOUVERES, PAUL G		280.700	5,763.00	0.00	0.00
000001	000064	000000	BANNON, GARY S		300.800	6,175.00	0.00	0.00
000012	000012	000000	BARBARY, AUSTIN		417.500	8,571.00	0.00	500.00
000020	000011	000000	BARRY, FREDERICK		458.000	9,403.00	0.00	0.00
000009	000010	000008	BARTLETT, STEPHEN T.		264.800	5,436.00	0.00	0.00
000010	000040	000000	BARWICK-POELSTRA		279.400	5,736.00	0.00	0.00
000010	000040	000001	BARWICK-POELSTRA		108.100	2,219.00	0.00	0.00
000014	000001	000000	BASCOM, THOMAS		245.800	5,046.00	0.00	0.00
000004	000037	000000	BEAKES, BLAISE		393.600	8,081.00	0.00	0.00
000010	000103	000000	BEAR ELECTRIC		96.900	1,989.00	0.00	0.00
000014	000031	000000	BEAR ELECTRIC		2.900	60.00	0.00	0.00
000014	000032	000000	BEAUCHESNE, RICHARD		163.200	3,350.00	0.00	0.00
000004	000024	000000	BEAUCHESNE, RICHARD		272.200	5,588.00	0.00	0.00
000004	000024	000000	BEAUDET, ADELARD R.		204.100	4,190.00	0.00	0.00
000012	000007	000000	BECKEY, CYNTHIA M.		150.500	3,090.00	0.00	0.00
000005	000018	000000	BEECHER, ROBERT		197.900	4,063.00	0.00	0.00
000010	000101	000000	BELL, WALTER W.		210.700	4,326.00	0.00	0.00
000010	000029	000000	BENEDETTO, CHRISTOPHER		261.100	5,360.00	0.00	0.00
000014	000013	000018	BENNETT, ROBERT		793.100	16,282.00	0.00	0.00
000020	000019	000000	BENNETT, TERRY		398.400	8,179.00	0.00	0.00
000004	000037	000010	BEROUNSKY, MICHAEL H.		141.500	2,905.00	0.00	0.00
000011	000018	000000	BERRY, ROBIN		203.800	4,184.00	0.00	0.00
000020	000012	000000	BERRY, TODD M.		159.800	3,281.00	0.00	0.00
000005	000026	000000	BERRY, TODD M.		193.300	3,968.00	0.00	0.00
000002	000003	000004	BERTRAND, GERARD		210.700	4,326.00	0.00	500.00
000008	000016	000000	BERTRAND, ROBERT		295.300	6,063.00	0.00	0.00
000001	000049	000001	BERUBE, WILLIAM J.		228.500	4,691.00	0.00	0.00
000013	000012	000000	BESSETTE, DENISE MICHELLE		492.800	0.00	0.00	0.00
000010	000017	000000	BISHOP OF MANCHESTER	EXEMPT	99.500	0.00	0.00	0.00
000010	000018	000000	BISHOP OF MANCHESTER	EXEMPT	190.200	0.00	0.00	0.00
000010	000021	000000	BISHOP OF MANCHESTER	EXEMPT	173.400	3,560.00	0.00	0.00
000010	000049	000000	BISHOP, ALLAN		228.200	4,685.00	0.00	0.00
000013	000022	000001	BISSON FAMILY TRUSTEES		216.100	4,437.00	0.00	0.00
000013	000020	000000	BISSON, DENNIS A.		86.800	1,782.00	0.00	0.00
000014	000016	000003	BISSON, RENE B	ELD 75,000	136.000	2,792.00	0.00	500.00
000019	000017	000000	BISSON, ROBERT N.		446.799	9,173.00	0.00	0.00
000001	000059	000000	BISSON, ROBIN MURPHY		221.300	4,543.00	0.00	0.00
000014	000013	000025	BITTRICH, MELISSA		141.100	2,897.00	0.00	0.00
000014	000044	000003	BLACKWOOD, MARJORIE	ELD 75,000	223.800	4,595.00	0.00	500.00
000001	000045	000000	BLAIS, HENRY		318.800	6,545.00	0.00	0.00
000002	000025	000024	BLAIS, MARC A.		184.100	3,780.00	0.00	0.00
000005	000056	000000	BLAIS, PETER		202.200	4,151.00	0.00	0.00
000014	000002	000002	BLANCHETTE, ROBERT W		280.800	5,765.00	0.00	0.00
000009	000009	000000	BOISE, FREDERICK		155.200	3,186.00	0.00	0.00
000010	000054	000000	BOLDUC, KENNETH		426.900	8,764.00	0.00	0.00
000015	000029	000000	BOLIAN, CHARLES		224.100	4,601.00	0.00	0.00
000013	000017	000000	BONIN, SANDRA H.		260.400	5,346.00	0.00	0.00
000010	000031	000000	BORETTI, ROBERT		103.000	2,115.00	0.00	0.00
000010	000045	000000	BOSTON & MAINE RAILROAD		242.000	4,968.00	0.00	0.00
000009	000013	000038	BOUCHER, JOSEPH M.		219.600	4,508.00	0.00	0.00
000014	000045	000002	BOUFFARD, AIMEE		125.500	2,577.00	0.00	0.00
000010	000111	0423-2	BOULERICE, MURIEL L.		192.500	3,952.00	0.00	0.00
000015	000003	000000	BOURQUE, JR., ARMAND J.		143.500	2,946.00	0.00	0.00
000014	000030	000000	BOUTIN, DENNIS				0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000014	000042	000001	BOWER, JEFFREY W.		336,300	6,904.00	0.00	0.00
000011	000016	000000	BRACKETT, AARON		178,600	3,667.00	0.00	0.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH		417,700	8,575.00	0.00	0.00
000009	000015	000000	BRANDT, HENRY H.		189,900	3,899.00	0.00	0.00
000009	000010	000000	BRELIS, CHRISTOPHER		254,100	5,217.00	0.00	0.00
000013	000001	000000	BROWN, CHARLEEN		189,500	3,890.00	0.00	0.00
000002	000002	000021	BROWN, CHARLES		305,500	6,272.00	0.00	0.00
000014	000046	000000	BROWN, EARL J.		178	4.00	0.00	0.00
000019	000023	000001	BROWN, EARL J.		430	9.00	0.00	0.00
000019	000028	000000	BROWN, EARL J.		3,396	70.00	0.00	0.00
000020	000004	000000	BROWN, EVELYN		201,200	4,131.00	0.00	0.00
000005	000011	000000	BROWN, JOHN C.		140,700	2,889.00	0.00	0.00
000020	000016	000000	BROWN, MICHAEL		175,700	3,607.00	0.00	0.00
000028	000007	000000	BROWN, NANCY W., TRUSTEE		146,900	3,016.00	0.00	0.00
000014	000019	000000	BROWN, NANCY W., TRUSTEE		85,900	1,764.00	0.00	0.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE		97,300	1,998.00	0.00	0.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE		4,100	84.00	0.00	0.00
000009	000010	000013	BROWN, TERRY		237,200	4,870.00	0.00	0.00
000010	000025	000000	BROWN, WILLIAM A.		128,100	2,630.00	0.00	0.00
000002	000002	000016	BROWN, SCOTT D.		276,500	5,677.00	0.00	0.00
000019	000006	000000	BRUNELLE, ANDRE E		204,300	4,194.00	0.00	0.00
000009	000027	000000	BRUNELLE, RAYMOND		211,800	4,348.00	0.00	1,900.00
000002	000002	000020	BRUNETTE, KENNETH		300,500	6,169.00	0.00	0.00
000014	000045	000000	BRYAN, JOSHUA J.		309,300	6,350.00	0.00	0.00
000010	000104	000000	BURCH, JARROD L.		238,100	4,888.00	0.00	0.00
000003	000046	000000	BURKE, DENNIS		153,800	3,158.00	0.00	0.00
000003	000014	000038	BURKE-JR, JOHN F		164,800	3,383.00	0.00	500.00
000009	000010	000030	BURNETT, RENO	ELD 100.000	218,900	4,494.00	0.00	0.00
000003	000027	000005	BUSINESS PARTNERS, INC.		907	19.00	0.00	0.00
000001	000039	000000	BUSINESS PARTNERS, INC.		2,897	59.00	0.00	0.00
000020	000023	000000	BUTLER, JEFFREY T.		245,500	5,040.00	0.00	500.00
000005	000002	000000	CAHILL, KEVIN		185,000	3,798.00	0.00	0.00
000005	000002	000000	CAHOW, KELSI D.		161,200	3,309.00	0.00	0.00
000014	000026	000000	CALCULATOR, LAUREN K.		221,700	4,552.00	0.00	0.00
000001	000046	000001	CAMBO, WILLIAM H.		383,100	7,865.00	0.00	0.00
000001	000046	0011-2	CAMBO, WILLIAM H.		117,700	2,416.00	0.00	0.00
000010	00112A	0011-1	CANEL, CAMILO		124,400	2,554.00	0.00	0.00
000010	000042	000000	CAQUETTE, JOSEPH		274,100	5,627.00	0.00	500.00
000010	000122	0412-3	CARBERRY, BONNIE		169,600	3,482.00	0.00	0.00
000004	000037	000030	CARD, RICHARD		506,000	10,388.00	0.00	0.00
000015	000020	000000	CARIGNAN, KAREN L		187,500	3,849.00	0.00	0.00
000010	000105	000000	CARLEY, JOHN		200,800	4,122.00	0.00	0.00
000015	000031	000000	CARLSON, JOHN R.		256,700	5,270.00	0.00	0.00
000009	000013	000006	CARLSON, JOHN ROBERT		226,300	4,646.00	0.00	0.00
000003	000007	000002	CARMER, DEWITT		347,600	7,136.00	0.00	0.00
000011	000001	000001	CARNES, JODI L.		225,200	4,623.00	0.00	0.00
000009	000008	000000	CARON, GARY		190,200	3,905.00	0.00	0.00
000013	000014	000000	CARON, GERARD		209,300	4,297.00	0.00	0.00
000014	000024	000000	CARON, JOHN L.		170,300	3,496.00	0.00	0.00
000013	000007	000000	CARR, ROLAND		226,400	4,648.00	0.00	0.00
000011	000021	000000	CARRIEL, MAURA S.		191,200	3,925.00	0.00	500.00
000009	000010	000002	CARROLL, CHRISTOPHER D.		222,900	4,576.00	0.00	0.00
000009	000010	000037	CARROLL, THOMAS		225,600	4,632.00	0.00	0.00
000010	000111	0425-2	CARTER, EILEEN H.		125,600	2,579.00	0.00	0.00
000015	000014	000000	CASEY, CARMEL A.		182,900	3,755.00	0.00	0.00
000003	000027	000006	CASEY, JAMES D.		320,700	6,584.00	0.00	0.00
000005	000019	000000	CASHMAN, WILLIAM		152,400	3,129.00	0.00	0.00
000010	000055	000000	CASS, HARLEY		100,700	2,067.00	0.00	500.00
000003	000012	000000	CASS, PAUL M.		291,900	5,993.00	0.00	0.00
000002	000009	000000	CASSANELLI, MAURO	ELD 100.000	239,500	4,917.00	0.00	0.00
000013	000021	000000	CASSIDY, BRIAN P TRUSTEE OF TH		178,600	3,667.00	0.00	0.00
000014	000044	000006	CATELLIER, RICHARD G.		252,600	5,186.00	0.00	500.00



Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000003	000015	000000	CATINO, ANNETTE G.		266,300	5,467.00	0.00	0.00
000004	000047	000000	CAVANAUGH, ERIN N.		313,400	6,434.00	0.00	0.00
000010	000093	000000	CAVANAUGH, ERIN N.		313,700	6,440.00	0.00	0.00
000002	000019	000009	CAVARIS, CHARLES		138,800	2,850.00	0.00	0.00
000004	000014	000000	CAVARIS, CHARLES		578,800	11,883.00	0.00	0.00
000002	000002	000029	CAZEVAULT, PAUL		236,000	4,845.00	0.00	0.00
000002	000002	000041	CELONA, MARYBETH		418,500	8,592.00	0.00	0.00
000014	000014	000000	CHABOT, DENNIS		264,700	5,434.00	0.00	500.00
000010	000038	000000	CHABOT, RAYMOND		164,900	3,385.00	0.00	0.00
000002	000002	000025	CHABOT, RONALD		305,200	6,266.00	0.00	500.00
000021	000006	000001	CHADWICK, KENNETH		16,400	337.00	0.00	0.00
000010	00123A	0424-2	CHAPMAN, JENNIFER A.		153,300	3,147.00	0.00	0.00
000022	000003	000000	CHARETTE, WILLIAM A.		361,700	7,426.00	0.00	500.00
000013	000023	000000	CHARPENTIER, MARIE		137,500	2,823.00	0.00	500.00
000020	000005	000000	CHASE, ROBERT		315,600	6,479.00	0.00	500.00
000010	00123A	0424-3	CHATS, CYNTHIA	ELD 100.000	157,800	3,240.00	0.00	0.00
000003	000013	000000	CHENARD, LIONEL		240,300	4,933.00	0.00	0.00
000009	000010	000046	CHENEY, SHARON A.		225,600	4,632.00	0.00	0.00
000010	00123A	0426-1	CHENEY, RANDALL M.		151,700	3,114.00	0.00	0.00
000003	000029	000001	CHILD, TAINTOR D.		361,400	7,420.00	0.00	0.00
000010	00123A	0426-3	CHOATE, DAVID R.		157,500	3,233.00	0.00	0.00
000019	000024	000000	CHURCH OF CHRIST		163,300	3,353.00	0.00	0.00
000001	000001	000000	CHURCHILL, REALTY TRUST		99,000	2,032.00	0.00	0.00
000004	000031	000000	CINGOLANI, WILLIAM R.		187,600	3,851.00	0.00	0.00
000004	00122A	0418-3	CIOFFI, MARY BLACK		262,100	5,381.00	0.00	0.00
000001	000014	000001	CITY OF, DOVER		165,900	3,406.00	0.00	0.00
000001	000014	000000	CITY OF, DOVER &		182,400	3,745.00	0.00	0.00
000014	000055	000011	CLARK, WILLIAM		279,300	5,734.00	0.00	0.00
000010	00123A	0424-1	CLAVEAU, JUDITH		190,700	3,915.00	0.00	0.00
000013	000022	000000	CLAVEY, NORMAN		152,600	3,133.00	0.00	0.00
000010	000097	000000	CLAY, D/SULLIVAN, D/OUELLETTE		201,400	4,135.00	0.00	0.00
000005	000022	000000	CLEARY, ROBERT		205,900	4,227.00	0.00	500.00
000013	000018	000000	CLEMENT, ROGER G.		141,600	2,907.00	0.00	0.00
000003	000052	000000	CLOUTIER, PAUL M.		220,700	4,531.00	0.00	0.00
000003	000007	000014	COLELLA, VINCENT P.		211,500	4,342.00	0.00	0.00
000003	000007	000015	COLELLA, VINCENT P.		280,800	5,765.00	0.00	0.00
000005	000003	000000	COLLINS, JAMES		993,300	20,392.00	0.00	0.00
000015	000016	000000	COLLOPY, MAUREEN A.		189,200	3,884.00	0.00	0.00
000005	000008	000000	COMFORD, JEREMIAH J.		178,200	3,658.00	0.00	0.00
000003	000007	0013-1	CONSTANTAKOS, NICHOLAS		154,600	3,174.00	0.00	0.00
000009	000038	000000	COOK, AMY L.		204,100	4,190.00	0.00	0.00
000004	000037	000017	COOLIDGE, DAVID G., TRUSTEE		216,300	4,441.00	0.00	0.00
000004	000037	000018	COOLIDGE, DAVID G., TRUSTEE		578,400	11,875.00	0.00	500.00
000009	000010	000052	COOPER, CHARLES		143,500	2,946.00	0.00	0.00
000009	000010	000015	CORDEIRO, GREG		273,500	5,615.00	0.00	500.00
000019	000011	000000	CORMIER, SANDRA TRUSTEE		214,400	4,402.00	0.00	0.00
000003	000053	000000	COTE, DEREK M.D.		319,300	6,555.00	0.00	0.00
000002	000007	000006	COTTON, JESSICA B.		168,400	3,457.00	0.00	0.00
000002	000002	000027	COURNOYER, ERIC		358,400	7,358.00	0.00	0.00
000014	000055	000004	COUTU, RICHARD		360,500	7,401.00	0.00	0.00
000009	000010	000039	COUTURE, JOSEPH		264,700	5,434.00	0.00	0.00
000002	000011	000000	COUTURE, MARC R., TRUSTEE		246,700	5,065.00	0.00	0.00
000003	000007	000011	COWBURN, HELEN		262,742	5,394.00	0.00	0.00
000003	000023	000000	CRE IV MIXED FIVE		298,200	6,122.00	0.00	0.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART		588,800	12,088.00	0.00	0.00
000009	000009	000003	CROMBIE, MARION		4,600	94.00	0.00	0.00
000010	00123	000000	CROSIER, VERNE		312,700	6,420.00	0.00	0.00
000014	000048	000000	CROTEAU, ALBERT		236,300	4,851.00	0.00	0.00
000009	000010	000053	CROTEAU, JOSEPH	ELD 100.000	212,200	4,356.00	0.00	0.00
000014	000038	000000	CROTEAU, KENNETH		107,100	2,199.00	0.00	500.00
000009	000010	000020	CRUZ, CHRISTINE M.		207,600	4,262.00	0.00	0.00
					218,000	4,476.00	0.00	0.00



Map	Lot	Sub	Owner	ELD	100,000	Exemptions	Tax Value	Total Tax	Districts	Credits
000014	000018	000001	CULLEN, ROBERT - TRUSTEE				104,300	2,141.00	0.00	500.00
000010	000081	000000	CULLITY, ALLISON K.				209,800	4,307.00	0.00	0.00
000020	000021	000000	CUMBERLAND FARMS, INC.				424,800	8,721.00	0.00	0.00
000014	000013	000010	CUMMINGS, AUDREY M.				223,000	4,578.00	0.00	0.00
000014	000013	000016	CUNNINGHAM, JOHN				190,000	3,901.00	0.00	1,000.00
000005	000055	000000	CURRY, MICHAEL D.				183,500	3,767.00	0.00	0.00
000003	000003	000003	CURTIS, CORYDON				127,200	2,611.00	0.00	0.00
000003	000004	000001	CURTIS, CORYDON				359,900	7,389.00	0.00	0.00
000003	000007	000007	CUSHMAN, JAMES				322,200	6,615.00	0.00	0.00
000010	000053	000000	CUTTER FAMILY PROPERTIES LP				106,300	2,182.00	0.00	500.00
000010	000052	000001	CUTTER FAMILY PROPERTIES, LP				369,200	7,580.00	0.00	0.00
000010	000052	000000	CUTTER FAMILY PROPERTIES, LP				342,200	7,025.00	0.00	0.00
000010	000125	000000	CUTTER FAMILY TRUST				1,621,600	33,291.00	0.00	0.00
000010	000127	000000	CUTTER FAMILY TRUST				1,555,200	31,928.00	0.00	0.00
000009	000013	000001	DAGENAIS, CRAIG				189,300	3,886.00	0.00	0.00
000005	000015	000000	DAGENAIS, GEORGE G.				158,200	3,248.00	0.00	500.00
000002	000027	000000	DAGENAIS, LISA				72,600	1,490.00	0.00	0.00
000002	000028	000000	DAGENAIS, LISA K.				253,900	5,213.00	0.00	0.00
000001	000057	000003	DAIGLE, DANIEL				308,300	6,329.00	0.00	0.00
000001	000054	000001	DAIGLE, LEONARD				400,000	8,212.00	0.00	0.00
000014	000044	000001	DAIGNEAULT, MICHAEL				268,400	5,510.00	0.00	500.00
000002	000021	000000	DAILY, TIM				202,000	4,147.00	0.00	0.00
000011	000027	000001	DALTON, PAMELA G.				68,700	1,410.00	0.00	0.00
000003	000007	000010	DALZELL KIM A.				487,300	10,004.00	0.00	0.00
000009	000010	000031	D'ANGELO, JULIANNE M.				257,800	5,293.00	0.00	0.00
000005	000034	000000	DANIEL P. MAHES, TRUSTEE				185,800	3,814.00	0.00	0.00
000001	000053	000004	DAVIS, MICHAEL S				25,300	519.00	0.00	0.00
000011	000006	000000	DAY, RICHARD				302,700	6,214.00	0.00	0.00
000003	000007	000009	DECKER, JUSTIN L.				321,600	6,602.00	0.00	500.00
000010	000047	000000	DEFORGE, MONIQUE				175,200	3,597.00	0.00	0.00
000003	000006	000004	DEJUSLE, JENNIFER				335,200	6,882.00	0.00	0.00
000003	000002	000001	DEMERS, PATRICIA				1,312	27.00	0.00	0.00
000003	000001	000001	DEMERS, PATRICIA & ROBERT				8,988	185.00	0.00	0.00
000010	000079	000000	DETURK, SARAH J				183,500	3,767.00	0.00	0.00
000002	000002	000031	DIAMOND, ARTEMIS				318,100	6,531.00	0.00	500.00
000005	000033	000000	DINWOODIE, DEREK A.				142,300	2,921.00	0.00	0.00
000013	000025	000000	DIONNE, ALBERT J.				300,700	6,173.00	0.00	1,900.00
000011	000012	000000	DIONNE, CHARLES				188,300	3,866.00	0.00	0.00
000011	000013	000000	DIONNE, CHARLES A.				227,600	4,673.00	0.00	0.00
000010	000108	000000	DIONNE, DAVID J.				171,300	3,517.00	0.00	0.00
000001	000044	000000	DIXON, SALLY JO				302,700	6,214.00	0.00	0.00
000010	000016	000000	DODIER, KEVIN P				234,400	4,812.00	0.00	0.00
000003	000007	000001	DODIER, RICHARD J., TRUSTEE				443,300	9,101.00	0.00	500.00
000010	000067	000000	DOLAN, BRENDAN				203,600	4,180.00	0.00	0.00
000008	000020	000000	DONOVAN, CHARLES J.				283,900	5,828.00	0.00	0.00
000003	000013	000035	DOUCETTE, ANITA				234,400	4,812.00	0.00	0.00
000002	000002	000000	DOVER SCHOOL DISTRICT				44,200	907.00	0.00	0.00
000009	000013	000039	DOWLING JR., JOHN J.				363,400	7,461.00	0.00	0.00
000003	000003	000026	DOYON, NORMAN				248,800	5,108.00	0.00	0.00
000011	000017	000000	DRAKE, CHARLES				206,500	4,239.00	0.00	500.00
000011	000004	000000	DRISKO, JASON				250,400	5,141.00	0.00	0.00
000002	000002	000013	DUBOIS, EDWARD P.				151,600	3,112.00	0.00	0.00
000010	000076	000000	DUBOIS, ROBERT A.				341,600	7,013.00	0.00	0.00
000010	000062	000000	DUCHESNEAU, ERIC				188,000	3,860.00	0.00	0.00
000010	000028	000000	DUCHESNEAU, MARC				174,300	3,578.00	0.00	0.00
000010	000122	000000	DUDLEY, KARI L.				129,000	2,648.00	0.00	0.00
000010	000122	0410-1	DUFFY, JENNIFER G.				122,200	2,509.00	0.00	0.00
000010	000027	000000	DUHAIME, EVANGELINE				207,900	4,268.00	0.00	0.00
000014	000040	000000	DUMAIS, RONALD				228,000	4,681.00	0.00	0.00
000001	000046	000003	DUSTON, ROBERT L.				128,400	2,636.00	0.00	500.00
000009	000023	000000	DUTRA, BRANDON S.				191,300	3,927.00	0.00	0.00
000010	00122A	0416-3	ECKENBERGER, JASON M.				161,900	3,324.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	ELD	100,000	Tax Value	Total Tax	Districts	Credits
000014	000042	000000	ECONOMOS, ANTHONY				112,000	2,299.00	0.00	500.00
000009	000010	000005	EDDY, KARAL				243,500	4,999.00	0.00	0.00
000015	000019	000000	ELDRIDGE, JOYCE				213,000	4,373.00	0.00	0.00
000020	000018	000000	ELLIS, THOMAS				145,200	2,981.00	0.00	0.00
000002	000026	000000	ELMER, JACQUELINE				139,800	2,870.00	0.00	0.00
000003	000008	000000	EMERSON, BARBARA - TRUSTEE				425,100	8,727.00	0.00	0.00
000009	000010	000010	EMERY, BENJAMIN				219,400	4,504.00	0.00	500.00
000020	000021	000001	ENEL NORTH AMERICA, INC.				58,000	1,191.00	0.00	0.00
000019	000022	000000	ENEL NORTH AMERICA, INC.				101,000	2,074.00	0.00	0.00
000002	000023	000000	ENGLAND, ALBERT M & PHYLLIS				225,300	4,625.00	0.00	500.00
000001	000025	000000	ENGLISH, DEBRA W.				329,200	6,758.00	0.00	500.00
000004	000037	000000	EREDICS, RITA				13,000	267.00	0.00	0.00
000003	000018	000000	ESPOSITO, JOSEPH J.				439,000	9,013.00	0.00	0.00
000002	000041	000000	ESTES, JOANNE		ELD	50,000	212,500	4,363.00	0.00	0.00
000002	000002	000014	ESTES, TOM E.				178,100	3,656.00	0.00	0.00
000010	000126	000000	EVERTS, WENDY A.				265,900	5,459.00	0.00	0.00
000011	000025	000000	F & A, LLC				1,239,700	25,451.00	0.00	0.00
000002	000014	000171	FAGER, VASILIKI				179,900	3,693.00	0.00	500.00
000005	000051	000000	FAIRPOINT COMMUNICATIONS, INC				49,600	1,018.00	0.00	0.00
000004	000018	000001	FALZONE, JOSEPH, TRUSTEE				243,100	4,991.00	0.00	0.00
000010	000014	000000	FARMER, JOHN				227,200	4,664.00	0.00	0.00
000010	000074	000000	FARMER, PETER				223,300	4,584.00	0.00	0.00
000020	000003	000002	FARRELL, STEPHEN E				195,300	4,010.00	0.00	500.00
000010	00117A	000000	FEDERAL HOME LOAN MORTGAGE				212,000	4,352.00	0.00	0.00
000011	000008	000000	FEDERAL NATIONAL MORTGAGE ASSO				254,200	5,219.00	0.00	0.00
000003	000011	000001	FEDERAL NATL MORTGAGE ASSO.				288,400	5,921.00	0.00	0.00
000012	000011	000001	FENTON, SR. JOSEPH P, ET. AL.				251,900	5,172.00	0.00	0.00
000009	000013	000005	FERNALD, KARL E.				208,000	4,270.00	0.00	0.00
000014	000013	000029	FERRER, RICHARD				202,000	4,147.00	0.00	0.00
000005	000021	000030	FEYLER, ALAN D.				3,700	76.00	0.00	0.00
000004	000037	000013	FIELDSEND, GARY				3,800	78.00	0.00	0.00
000010	000020	000000	FINK, CHARLES				146,000	2,997.00	0.00	0.00
000002	000018	000000	FISCHER, WALTER W 1993 TRUST				512,500	10,522.00	0.00	500.00
000001	000030	000001	FISCHER, DANIEL				1,500	31.00	0.00	0.00
000010	000085	000000	FISHER, RANDALL L.				319,800	6,565.00	0.00	0.00
000015	000028	000003	FIELD, GARY DEAN				138,500	2,843.00	0.00	0.00
000015	000036	000000	FLANAGAN, JAMES				290,400	5,962.00	0.00	0.00
000001	000003	000001	FLATLEY, JOHN				232,600	4,775.00	0.00	0.00
000001	000003	000002	FLATLEY, JOHN				223,200	4,582.00	0.00	0.00
000010	000024	000000	FLEMING, JOHN E.				1,800	37.00	0.00	0.00
000010	000112	000000	FLYNN, JOSEPH P.				38,300	786.00	0.00	0.00
000009	000004	000000	FLYNN, PATRICIA A				159,000	3,264.00	0.00	0.00
000020	000025	000000	FLYNN, PAUL				122,600	2,517.00	0.00	0.00
000009	000026	000000	FOGARTY, RICHARD				262,400	5,387.00	0.00	0.00
000014	000044	000005	FOGARTY, THERESA				276,100	5,668.00	0.00	0.00
000002	000002	000032	FORST, ANA		ELD	75,000	199,400	4,094.00	0.00	500.00
000010	000043	000000	FORTIER, JOHN				156,000	3,203.00	0.00	0.00
000010	000057	000000	FOSS, CASSIE C.				295,100	6,058.00	0.00	0.00
000008	000010	000005	FOSS, HAROLD				162,000	3,326.00	0.00	500.00
000002	000002	000009	FOSTER, MARK				188,300	3,866.00	0.00	0.00
000002	000002	000036	FOSTER, ROBERT F.				214,200	4,398.00	0.00	500.00
000020	000020	000000	FOURNIER, J. MARK				336,300	6,904.00	0.00	0.00
000013	000010	000000	FOURNIER, NANCY				296,900	6,095.00	0.00	0.00
000010	000075	000000	FOXLOW, WILLIAM J.				300,300	6,165.00	0.00	0.00
000003	000049	000000	FRANCOUR, DONALD E.				171,800	3,527.00	0.00	0.00
000009	000010	000026	FRANCOISE, JOHN				200,000	4,106.00	0.00	0.00
000019	000014	000000	FREELAND, DONNA				229,900	4,720.00	0.00	0.00
000003	000002	000000	FRESH CREEK CONSERVATION LLC				266,100	5,463.00	0.00	0.00
000010	00112A	0413-2	GABRIEL, STACEY				218,100	4,478.00	0.00	0.00
000009	000018	000000	GAGNE, RAYMOND J.				15,322	315.00	0.00	0.00
							123,300	2,531.00	0.00	0.00
							288,000	5,913.00	0.00	1,900.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000001	000029		GAGNON FAMILY IRREVOCABLE TRU		293,600	6,028.00	0.00	0.00
000001	000028		GAGNON, DENNIS J.		269,100	5,525.00	0.00	0.00
000001	000028		GAGNON, LAURENT		364,900	7,491.00	0.00	7,491.00
000001	000027		GAGNON, LAURENT & MAUREEN		3,972	82.00	0.00	0.00
000001	000027		GAGNON, NORMAN		397,400	8,159.00	0.00	0.00
000009	000013		GAISER, VICTORIA		189,200	3,884.00	0.00	0.00
000009	000013		GALANES, PAUL		281,100	5,771.00	0.00	0.00
000004	000022		GALEOTA, JAMES		383,800	7,879.00	0.00	0.00
000009	000020		GALLANT, JILL A TUTTLE-TRUSTEE		272,900	5,603.00	0.00	0.00
000009	000022		GALLANT, JILL A TUTTLE-TRUSTEE		85,800	1,761.00	0.00	0.00
000014	000036		GALLUP, DAVID T.		188,700	3,874.00	0.00	0.00
000020	000010		GARDNER, MICHAEL NEEDS TRUST		276,500	5,677.00	0.00	0.00
000004	000037		GARDNER, SARAH O - TRUSTEE		999,786	20,526.00	0.00	0.00
000019	000025		GARNEAU, MAURICE E.		107,100	2,199.00	0.00	0.00
000011	000003		GARREPY, MICHAEL S.		193,200	3,966.00	0.00	0.00
000001	000074		GARRETT, LEE		316,100	6,490.00	0.00	0.00
000001	000074		GARRETT, LEE		38,900	799.00	0.00	0.00
000003	000034		GARRISON PLAYERS		474,500	0.00	0.00	0.00
000015	000005		GARVIN, JON R.		226,900	4,658.00	0.00	0.00
000004	000044		GARVIN, ROSE		179,000	3,675.00	0.00	0.00
000004	000045		GARVIN, ROSE		64,000	1,314.00	0.00	0.00
000014	000013		GATCOMB, KELLY R		203,800	4,184.00	0.00	0.00
000001	000014		GATEWAY UROLOGY P.A.		4,600	94.00	0.00	0.00
000011	000002		GATZOUJIS, V & N.		399,500	8,202.00	0.00	0.00
000011	000026		GATZOUJIS, V & N.		593,900	12,193.00	0.00	0.00
000010	000087		GAUTHIER, GEORGE		322,100	6,613.00	0.00	0.00
000002	000002		GEIL, MARK - TRUSTEE		393,600	8,081.00	0.00	0.00
000001	000074		GEORGE, CHARLES		484,700	9,951.00	0.00	0.00
000019	000021		GERARD, GARY J.		178,900	3,673.00	0.00	0.00
000009	000010		GERRISH, DWIGHT		260,900	5,356.00	0.00	0.00
000005	000013		GIBBAS, DORIS B.		171,100	3,513.00	0.00	0.00
000009	000007		GIBBONS, COREY		222,500	4,568.00	0.00	0.00
000015	000027		GIBBONS, MICHAEL P.		215,900	4,432.00	0.00	0.00
000003	000021		GILBERT, F.S.	ELD 100.000	170,300	3,496.00	0.00	0.00
000009	000003		GILBERT, F.S.		244,800	5,026.00	0.00	0.00
000009	000003		GILBERT, F.S.		190,100	3,903.00	0.00	0.00
000015	000012		GILLIS, MICHAEL P.		171,200	3,515.00	0.00	0.00
000020	000017		GINCHEREAU, SHANLEE L.		364,100	7,475.00	0.00	0.00
000009	000010		GIROUX, NORMAND P.		282,000	5,789.00	0.00	500.00
000002	000002		GITSCHIER, HERMAN		183,700	3,771.00	0.00	0.00
000019	000019		GLEBUS, BARBARA C - TRUSTEE		412,800	8,475.00	0.00	0.00
000003	000006		GLIDDEN, SHAWN		232,500	4,773.00	0.00	0.00
000013	000005		GLIVINSKI, WM & DORIS, TRUSTEE		255,300	5,241.00	0.00	0.00
000010	000114		GOLDSTEIN, ANDREW		169,700	3,484.00	0.00	500.00
000005	000028		GONYA, JOSEPH		162,000	3,326.00	0.00	0.00
000010	000111	0425-3	GOODALL, SAMANTHA M.		275,900	5,664.00	0.00	0.00
000003	000011	000003	GOODMAN, PATRICIA		439,100	9,015.00	0.00	0.00
000004	000037	000027	GOODWIN, CHRISTINE		156,200	3,207.00	0.00	0.00
000005	000012	000000	GOSSELIN, MICHAEL		218,700	4,490.00	0.00	0.00
000014	000055	000002	GOSSELIN, RICHARD		457,300	9,388.00	0.00	0.00
000002	000002	000022	GOULD, SHIRLEY		222,100	4,560.00	0.00	500.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST		197,100	4,046.00	0.00	0.00
000014	000029	000000	GRAHAM, ERICK M.		299,600	6,151.00	0.00	0.00
000004	000041	000003	GRAY, WHITNEY FAMILY TRUST		273,500	5,615.00	0.00	0.00
000019	000027	000001	GRAY, JOHN E		156,500	3,209.00	0.00	0.00
000005	000032	000000	GRAY, RICHARD		166,900	3,426.00	0.00	0.00
000002	000024	000000	GREEN VIEW TECHNOLOGIES, LLC		93,100	1,911.00	0.00	0.00
000021	000002	000000	GREGORAKOS, DAVID S.		96,300	1,977.00	0.00	500.00
000005	000049	000000	GRENIER, ROBERT - TRUSTEE		182,400	3,745.00	0.00	0.00
000013	000034	000000	HACHEY, WALTER		237,500	4,876.00	0.00	0.00
000010	000071	000000	HAINES, KEVIN - TRUSTEE		128,600	2,640.00	0.00	0.00
000010	000099	000000	HAINES, KEVIN M.		224,800	4,615.00	0.00	500.00
000012	000009	000000	HALE, RICHARD				0.00	



map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000010	000112	0417-1	HALL, JR. RUSSELL		132,200	2,509.00	0.00	0.00
000015	000009		HALTEMAN, RICK L.		240,900	4,946.00	0.00	0.00
000004	000038		HAMMOND, HOWARD F.		244,900	5,028.00	0.00	0.00
000012	000001		HAMMOND, WILLIAM		308,200	6,327.00	0.00	0.00
000021	000007		HANNAFORD BROS.		15,000	308.00	0.00	0.00
000021	000031		HANNAFORD BROS.		5,000	103.00	0.00	0.00
000021	000032		HANNAFORD BROS.		4,300	88.00	0.00	0.00
000001	000005		HANNAFORD BROS.		1,959,700	40,233.00	0.00	0.00
000014	000051		HANSON, DOROTHY		49,900	1,024.00	0.00	0.00
000002	000029		HAPGOOD, EARL		103,100	2,117.00	0.00	500.00
000002	000031		HAPGOOD, JEFFERY S	ELD 100,000	114,400	2,349.00	0.00	0.00
000001	000041		HARGREAVES, RONALD	ELD 75,000	272,800	5,601.00	0.00	500.00
000001	000001		HARMON, SCOTT T.		73,200	1,503.00	0.00	0.00
000008	000011		HARVEY, JOHN A.		321,200	6,594.00	0.00	0.00
000004	000037		HASSETT, WILLIAM & VIRGINIA		493,000	10,121.00	0.00	0.00
000014	000027		HAYDEN, PATRICK J.		268,900	5,521.00	0.00	0.00
000010	000037		HEBERT, ANN MARIE		267,000	5,482.00	0.00	0.00
000011	000001		HENDERSON, BARBARA D.		205,900	4,227.00	0.00	0.00
000004	000046		HENDRICK, WILLIAM		227,000	4,660.00	0.00	0.00
000004	000003		HERLIHY, DAVID		150,000	3,079.00	0.00	0.00
000004	000037		HERRING, JEFFRY V.		370,200	7,600.00	0.00	0.00
000009	000010		HESS, ROBERT M.		225,500	4,630.00	0.00	0.00
000014	000016		HICKEY, BRIAN T.		267,400	5,490.00	0.00	0.00
000004	000037		HILL, CYNTHIA A.		483,700	9,930.00	0.00	0.00
000004	000041		HILL, CYNTHIA A.		258,700	5,311.00	0.00	0.00
000021	000005		HILL, CYNTHIA A. - TRUSTEE		201,000	4,127.00	0.00	0.00
000010	000065		HILL, DAVID		195,500	4,014.00	0.00	0.00
000010	000077		HILL, JENNIFER F		178,600	3,667.00	0.00	0.00
000010	000022		HILL, KEVIN G.		271,300	5,570.00	0.00	0.00
000014	000013		HINDS, JOHN E.		4,800	99.00	0.00	0.00
000014	000013		HINDS, JOHN E.		202,800	4,163.00	0.00	0.00
000014	000013		HINSMAN, TERESA M.		249,800	5,128.00	0.00	0.00
000002	000002		HOGAN, DAVID E.		423,000	8,684.00	0.00	0.00
000004	000037		HOLMAN, STEPHEN J.		684,600	14,055.00	0.00	0.00
000019	000016		HORNE, CAMELLIA I.		98,900	2,030.00	0.00	0.00
000014	000055		HORNE, CAMELLIA I.	ELD 100,000	330,400	6,783.00	0.00	0.00
000010	000051		HORNING, CURTIS		239,400	4,915.00	0.00	0.00
000010	000051		HOWARD, RYAN P.		223,400	4,586.00	0.00	0.00
000003	000036		HOWARTH, THOMAS		341,668	7,014.00	0.00	0.00
000003	000021		HUARD, SUZANNE		1,996	41.00	0.00	0.00
000003	000021		HUARD, SUZANNE		129,700	2,663.00	0.00	0.00
000010	000011	0425-1	HUDSON, EDWARD F.		159,500	3,275.00	0.00	0.00
000013	000027		HUFF, SUSAN L. - TRUSTEE		211,700	4,346.00	0.00	500.00
000009	000010		HUGHES, WALTER J.		187,100	3,841.00	0.00	0.00
000010	000023		HUGHES, TRACY E.		426,654	8,759.00	0.00	0.00
000001	000068		HURLEY, JULIE J.		219,700	4,510.00	0.00	0.00
000014	000055		IRIO, ANTHONY		275,100	5,648.00	0.00	0.00
000012	000008		IRVING, CAROL		381,800	7,838.00	0.00	0.00
000001	000042		ISABELLE, MARTIN F.		308,900	6,342.00	0.00	0.00
000009	000010		JACQUES, JEFFERY S.		816,500	16,763.00	0.00	0.00
000001	000014	0001-1	JALBERT LEASING, INC.		95,500	1,961.00	0.00	0.00
000001	000042		JALBERT, ANDREW P.		175,000	3,593.00	0.00	0.00
000010	000012		JALBERT, JAMES M.		637,203	13,082.00	0.00	0.00
000001	000042		JALBERT, JOSEPH T.		327,500	6,724.00	0.00	0.00
000005	000042		JAMES W. VARNEY		242,300	4,974.00	0.00	0.00
000001	000024		JANCO REALTY, INC.		2,208,600	45,343.00	0.00	0.00
000001	000025		JANCO REALTY, INC.		1,958	40.00	0.00	0.00
000001	000065		JANETOS, ANDREW		306,800	6,299.00	0.00	0.00
000001	000073		JANETOS, ANDREW		189,400	3,888.00	0.00	0.00
000001	000015		JANETOS, ANDREW E.		452,500	9,290.00	0.00	0.00
000001	00015A		JANETOS, ELEANOR C		668,800	13,730.00	0.00	0.00
000001	000069		JANETOS, ELEANORE L		702,282	14,418.00	0.00	500.00





Map	Owner	Sub	Exemptions	Tax Value	Total Tax	Districts	Credits
000001	LABRIE, PATRICIA T.	000005		169,700	3,484.00	0.00	0.00
000022	LACHANCE, AARON	000000		391.100	8,029.00	0.00	0.00
000055	LAFORCE, MARC	000009		246,800	5,067.00	0.00	0.00
000003	LALIBERTE FAMILY TRUST	000011		434,090	8,912.00	0.00	500.00
000009	LAMBERT, PETER	000040		205,100	4,211.00	0.00	0.00
000013	LAMOUREUX, DARYLE R.	000019		204,100	4,190.00	0.00	0.00
000001	LAMPESIS, PETER T - TRUSTEE	000022		122,236	2,510.00	0.00	0.00
000001	LAMPESIS, PETER T - TRUSTEE	000001		366,300	7,520.00	0.00	500.00
000013	LAPANNE, HERBERT PJ	000003		174,500	3,582.00	0.00	0.00
000001	LAPINE, DEREK L.	000033		15,000	308.00	0.00	0.00
000010	LAPONT, MICHAEL	000032		181,000	3,716.00	0.00	0.00
000001	LARKIN, LAWRENCE	000017		252,200	5,178.00	0.00	500.00
000014	LAROCHE, DAVID	000016		412,200	8,462.00	0.00	0.00
000010	LAROCHE, KARYL A.	000070		210,000	4,311.00	0.00	0.00
000014	LAROCHELLE, FABIOLA M -TRUSTEE	000002	ELD 100,000	129,800	2,665.00	0.00	0.00
000009	LATTURE, ROBERT K.	000032		283,100	5,812.00	0.00	0.00
000014	LAURION, TIMOTHY	000013		251,800	5,169.00	0.00	500.00
000003	LAUZE, JOSEPH	000016		145,600	2,989.00	0.00	0.00
000002	LAVIN, JOHN E.	000038	ELD 100,000	690,300	14,172.00	0.00	0.00
000001	LAVOIE, JASON A.	000016		288,900	5,931.00	0.00	0.00
000002	LAWRENCE, PEGGY	000019		218,700	4,490.00	0.00	0.00
000003	LAWRENCE, STEVEN C.	000006		406,500	8,345.00	0.00	0.00
000001	LAWRY, NELSON H.	000065		232,700	4,777.00	0.00	0.00
000010	LEACH, EMILY	000107		219,000	4,496.00	0.00	0.00
000002	LEACH, NATHANIEL B.	000022		371,600	7,629.00	0.00	0.00
000015	LEACH, NATHANIEL	000034		239,400	4,915.00	0.00	0.00
000009	LEAHY, ANN M.	000010		228,200	4,685.00	0.00	0.00
000002	LEBEL, THOMAS	000002		332,900	6,834.00	0.00	0.00
000013	LEE, MICHELLE -TRUSTEE	000003	ELD 75,000	137,200	2,817.00	0.00	500.00
000010	LEEGE DENNIS K.	000000		160,800	3,301.00	0.00	0.00
000014	LEMAY III, RICHARD	000028		195,300	4,100.00	0.00	0.00
000018	LEMAY, RAYMOND P	000018		170,400	3,498.00	0.00	0.00
000014	LENNON, ROBERT	000004	ELD 50,000	288,300	5,919.00	0.00	0.00
000009	LENTZ, KEVIN	000005		245,600	5,042.00	0.00	0.00
000003	LEPAGE, MARCEL	000006		309,800	6,360.00	0.00	0.00
000002	LESLIE, BRIAN	000002		83,800	1,720.00	0.00	500.00
000015	LESLIE, LINWOOD	000004		334,100	6,859.00	0.00	0.00
000002	LESIMERISE, WILLIAM E.	000002		202,900	4,166.00	0.00	0.00
000013	LESNAK, JOHN J. TRUSTEE	000019		184,100	3,780.00	0.00	0.00
000015	LESNAK, MELISSA A.	000015		150,000	3,079.00	0.00	0.00
000010	LETDRE, JR. RONALD S D A	0415-3		231,400	4,751.00	0.00	500.00
000014	LETDRE, ROLAND	000054		235,500	4,835.00	0.00	0.00
000009	LEVESQUE, MARK	000010		472,800	9,707.00	0.00	0.00
000004	LEVY, SHELLEY C. - TRUSTEE	000037		240,200	4,931.00	0.00	0.00
000009	LIGHTNER, ALVIN L.	000013		184,400	3,786.00	0.00	0.00
000010	LOCKE, IRA	000092		292,500	6,005.00	0.00	0.00
000009	LOGAN, MRS.	000055		239,700	4,921.00	0.00	0.00
000003	LONG, SUSAN A.	000048		149,800	3,075.00	0.00	0.00
000004	LORENZO, OTTAVIO-TRUSTEE	000048		121,400	2,492.00	0.00	0.00
000005	LOTTER, KEITH	000037		357,400	7,337.00	0.00	0.00
000024	LOVEJOY, DARCEY L.	000024		458,032	9,403.00	0.00	0.00
000010	LOVEJOY, DARCEY L.	0410-2		265,300	5,447.00	0.00	0.00
000010	LOVELL, TARYN	000122		201,600	4,139.00	0.00	0.00
000096	LOVELL, TARYN	000096		237,500	4,876.00	0.00	0.00
000002	LUDERS, GREGORY C.	000002		239,900	4,925.00	0.00	0.00
000002	LYNCH, ROBERT S REVOCABLE	000026		219,100	4,498.00	0.00	0.00
000009	MACAIONE, EDWARD	000000		324,700	6,666.00	0.00	0.00
000010	MAGNEIL, DONALD R.	000049		230,000	4,722.00	0.00	500.00
000014	MAGRI, SCOTT	000013		286,400	5,880.00	0.00	0.00
000009	MAHONEY, KATHLEEN L.	000010					
000009	MAHONEY, NANCY	000051					
000013	MAHONEY, NANCY	000013					
000005	MAIRS, ROBERT S.	000007					
000004	MALERBA, FRANK - TRUSTEE	000000					
000002	MALERBA, JOSEPH T.	000002					

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000001	000057	000002	MALOOMIAN, ELIZABETH		385,300	7,910.00	0.00	0.00
000009	000010	000006	MAMESAH, YANY		216,700	4,449.00	0.00	0.00
000020	000007	000000	MANDYCH, PETER		277,800	5,703.00	0.00	0.00
000003	000032	000000	MANTOS, PETER		235,500	4,835.00	0.00	500.00
000002	000030	000000	MARCOTTE DENNIS J		143,200	2,940.00	0.00	0.00
000001	000057	000004	MARCOTTE, LAWRENCE E.		343,500	7,052.00	0.00	0.00
000002	000012	000000	MARQUIS, DANIEL M		261,100	5,360.00	0.00	0.00
000020	000002	000000	MARR, JASON L.		285,100	5,853.00	0.00	0.00
000008	000010	000002	MARSAN, GERALD E		130,400	2,677.00	0.00	0.00
000014	000053	000000	MARSHALL, KAREN M & KIRK A	ELD 100,000	300,100	6,161.00	0.00	0.00
000004	000016	000000	MARSHALL, PHILIP		142,600	2,928.00	0.00	500.00
000003	000007	000003	MARSTON, GEORGE		69,500	1,427.00	0.00	0.00
000014	000009	000000	MARSTON, THOMAS		204,800	4,205.00	0.00	0.00
000010	000080	000000	MASI, CHARLES S.		288,100	5,915.00	0.00	0.00
000002	000002	000019	MATHIEU, JAMES E.		373,300	7,664.00	0.00	0.00
000010	000061	000000	MCCALLISTER, GEORGE		186,100	3,821.00	0.00	500.00
000022	000001	000000	MCATAVEY, RICHARD D		294,500	6,046.00	0.00	0.00
000002	000003	000000	MCCLEARY, JAMES H.		348,200	7,149.00	0.00	0.00
000003	000043	000000	MCCLENDON, ANTHONY		313,800	6,442.00	0.00	500.00
000003	000041	000000	MCCLENDON, ANTHONY		215,895	4,432.00	0.00	500.00
000003	000001	000000	MCCLENDON, JDA	ELD 50,000	15,138	311.00	0.00	0.00
000003	000002	000002	MCCUE, DANIEL, CO-TRUSTEE		135,100	2,774.00	0.00	0.00
000003	000003	000000	MCCUE, DANIEL, CO-TRUSTEE		246,700	5,065.00	0.00	0.00
000001	000074	000000	MCELHENY, VICTOR & RUTH S TRTE		761,971	15,643.00	0.00	0.00
000002	000019	000000	MCGIVERN, LINDA D.		185,400	3,806.00	0.00	0.00
000008	000000	000000	MCKHUGH, THOMAS J & KIMBERLY A		202,200	4,151.00	0.00	0.00
000011	000020	000000	MCKENNEY, SEAN M		193,100	3,964.00	0.00	0.00
000014	000043	000000	MCKITTRICK, KEVIN T.		221,600	4,549.00	0.00	0.00
000020	000027	000000	MCKLER, CHRIS		216,000	4,434.00	0.00	0.00
000010	000003	000000	MCLIN, PATRICK J.		273,000	5,605.00	0.00	0.00
000010	000002	000005	MCNAMARA, PAUL		265,600	5,453.00	0.00	0.00
000002	000003	000000	MCPHEE, ROBERT - TRUSTEE		186,400	3,827.00	0.00	0.00
000010	000030	000000	MEAGHER, ELAINE R		4,787	98.00	0.00	0.00
000001	000058	000003	MEEGAN, ROBERT M.		404,900	8,311.00	0.00	0.00
000004	000030	000001	MEHTA, LORNA AIKMAN		244,300	5,015.00	0.00	0.00
000009	000010	000045	MELLO, WILLIAM D		138,800	2,850.00	0.00	500.00
000005	000009	000000	MERRILL, ALVIN		461,000	9,464.00	0.00	0.00
000004	000037	000012	MERRILL, MELISSA		205,400	4,217.00	0.00	0.00
000010	000064	000000	MERRILL, RICHARD E.		105,800	2,172.00	0.00	0.00
000019	000029	000001	MERROW, ROBIN & LUCAS TRUSTEES		679,200	13,944.00	0.00	0.00
000019	000029	000000	MERROW, ROBIN W., TRUSTEE		99,900	2,051.00	0.00	500.00
000011	000022	000000	MESERVE, JOSEPH	ELD 75,000	229,200	4,705.00	0.00	0.00
000009	000010	000027	MESERVE, PETER L.		249,900	5,130.00	0.00	0.00
000010	000005	000000	METCALF, JOHN		451,800	9,275.00	0.00	0.00
000001	000042	000003	METVIER, MARK		694,000	14,248.00	0.00	0.00
000010	000050	000000	MFB HOLDINGS, LLC		278,800	5,724.00	0.00	500.00
000014	000055	000003	MICHAUD, CLEMENT		172,100	3,533.00	0.00	0.00
000002	000003	000005	MICHAUD, DONALD R.		220,600	4,529.00	0.00	500.00
000005	000054	000000	MICHAUD, MARGUERITE		178,200	3,658.00	0.00	0.00
000013	000004	000000	MICHAUD, MARLENE M.		238,500	4,896.00	0.00	0.00
000014	000004	000000	MICHAUD, ROGER J.	ELD 100,000	77,800	1,597.00	0.00	500.00
000013	000016	000000	MICHAUD, VIRGINIA		75,400	1,548.00	0.00	0.00
000010	000046	000000	MICK LAND DEVELOPMENT		219,300	4,502.00	0.00	0.00
000009	000013	000044	MICK, SAMUEL		323,200	6,635.00	0.00	0.00
000009	000009	000013	MICK, SAMUEL O.		193,800	3,979.00	0.00	0.00
000009	000029	000000	MICK, SAMUEL O.		421,200	8,647.00	0.00	0.00
000010	000121	000000	MICK, SAMUEL O.		1,084,800	22,271.00	0.00	0.00
000010	00121A	000000	MICK, SAMUEL O.		248,100	5,093.00	0.00	0.00
000010	000004	000000	MICK, TODD L.		182,200	3,741.00	0.00	0.00
000009	000010	000050	MIGGLIN, ELAINE	ELD 50,000	140,100	2,876.00	0.00	0.00
000005	000003	000000	MILES, GWENDOLYN		297,300	6,104.00	0.00	0.00
000009	000009	000001	MILLER, JAMIE		196,200	4,028.00	0.00	0.00
000015	000013	000000	MITCHELL, CASEY				0.00	0.00

Printed: 07/12/2011 10:20:10 AM



Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000014	000003	000000	MITCHELL, GARTH F.		180,300	3,702.00	0.00	500.00
000002	000004	000000	MIZENER, WALTER		363,400	7,461.00	0.00	0.00
000005	000029	000000	MONGEON, KENNETH		192,100	3,944.00	0.00	0.00
000019	000015	000000	MONTANUS, DREW J.		191,900	3,940.00	0.00	0.00
000002	000007	000002	MOORE, DENIS L.		298,400	6,126.00	0.00	0.00
000004	000037	000000	MOORE, THOMAS L.		565,300	11,606.00	0.00	0.00
000022	000004	000000	MOORES, LYNDIA A.		381,500	7,832.00	0.00	0.00
000003	000040	000000	MORANG, FRANCES		236,200	4,849.00	0.00	500.00
000004	000018	000002	MOREAU, CAROL		355,500	7,298.00	0.00	500.00
000010	000091	000000	MOREST INVESTMENTS, LLC		174,300	3,578.00	0.00	0.00
000010	000094	000000	MOREST INVESTMENTS, LLC		195,100	4,005.00	0.00	0.00
000004	000037	000000	MORFORD, MARK C		427,700	8,781.00	0.00	500.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.		340,300	6,986.00	0.00	0.00
000004	000042	000000	MORGRIDGE, ROBERT		97,500	2,002.00	0.00	500.00
000019	000018	000000	MORIN, GENEVIEVE	ELD 100.000	190,500	3,911.00	0.00	0.00
000005	000010	000000	MORRILL, CHARLES A.		200,000	4,106.00	0.00	0.00
000005	000005	000000	MORROW, ESTHER M.		168,000	3,448.00	0.00	0.00
000010	000106	000000	MORSE, CALVIN A.		177,700	3,648.00	0.00	0.00
000001	000049	000003	MOSCATO, ROBERT		379,100	7,783.00	0.00	0.00
000002	000002	000010	MUIRHEAD, KENNETH		278,000	5,707.00	0.00	0.00
000001	000030	000004	MULLHOLAND, DAVID J		154,800	3,178.00	0.00	0.00
000002	000019	0001-1	MULLIGAN, CHARLES		231,100	4,744.00	0.00	0.00
000013	000001	000001	MULLIGAN, PETER		201,800	4,143.00	0.00	0.00
000010	00112B	000000	MURPHY REALTY TRUST		201,600	4,139.00	0.00	0.00
000014	000013	000034	MURPHY, EDWARD		257,600	5,289.00	0.00	500.00
000010	000006	000000	MURPHY, JAMES		178,400	3,663.00	0.00	500.00
000010	00123A	0426-2	MUSK, JEFFREY B.		152,700	3,135.00	0.00	0.00
000010	000083	000000	NADEAU, CLAIRE		209,900	4,309.00	0.00	0.00
000015	000026	000000	NADEAU, TERRY L.		173,700	3,566.00	0.00	0.00
000014	000013	000021	NAGEL, JOSEPH A.		239,400	4,915.00	0.00	500.00
000001	000031	000000	NAGY, DAVID		193,800	3,979.00	0.00	500.00
000004	000037	000007	NANCY PETINARI DANFORD LIVING		600,000	12,318.00	0.00	0.00
000010	000119	000000	NAZEMETZ, MICHAEL		167,700	3,443.00	0.00	0.00
000003	000041	000001	NEATHAWK, DOUGLAS A.		248,000	5,091.00	0.00	0.00
000020	000003	000000	NESBITT, LISA-MARIE		243,800	5,005.00	0.00	0.00
000002	000002	000011	NESMAN, KATIE		287,900	5,911.00	0.00	0.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST		405,599	8,327.00	0.00	0.00
000004	000037	000032	NESS, DAVID A.		452,100	9,282.00	0.00	0.00
000014	000013	000012	NEW HOPE HOUSING		348,100	7,146.00	0.00	0.00
000014	000013	000013	NEW HOPE HOUSING		372,400	7,645.00	0.00	0.00
000014	000013	000032	NEW HOPE HOUSING		25,200	517.00	0.00	0.00
000014	000013	000033	NEW HOPE HOUSING		3,900	80.00	0.00	0.00
000005	000031	000000	NEWCOMBE, MICHAEL T.		3,600	74.00	0.00	0.00
000004	000001	000000	NEWHALL, JUDY A.		156,400	3,211.00	0.00	0.00
000010	000048	000000	NEWTON, JUSTIN T.		172,100	3,533.00	0.00	0.00
000001	000006	000000	NH HERITAGE LIMITED PARTNERSHI		121,300	2,490.00	0.00	0.00
000002	000025	000000	NH NORTHCOAST CORP.		5,900	121.00	0.00	0.00
000008	000010	000000	NH NORTHCOAST CORP.		144,300	2,962.00	0.00	0.00
000008	000013	000000	NH NORTHCOAST CORP.		153,400	3,149.00	0.00	0.00
000008	000017	000000	NH NORTHCOAST CORP.		98,200	2,016.00	0.00	0.00
000011	000027	000000	NICOLAZZO, RICHARD A.		264,900	5,438.00	0.00	0.00
000014	000011	000000	NOONAN, MICHAEL D.		490,000	10,060.00	0.00	0.00
000001	000055	000000	NOONAN, THOMAS		185,400	3,806.00	0.00	0.00
000001	000056	000000	NORTON JR., LESLIE E.		421,900	8,662.00	0.00	0.00
000001	000054	000000	NORTON JR., LESLIE E.		166,900	2,195.00	0.00	0.00
000001	000054	000002	NORTON, JOHN F		266,838	5,478.00	0.00	500.00
000001	000054	000002	NORTON, ESTATE OF JOHN DANA		193,500	3,973.00	0.00	0.00
000001	000002	000000	NP DOVER LLC		738,400	15,159.00	0.00	0.00
000001	000004	000000	NP DOVER LLC		492,800	10,117.00	0.00	0.00
000003	000021	000000	NYLUND, DAVID		365,249	7,499.00	0.00	0.00
000012	000010	000000	O'BRIEN, DENNIS		220,700	4,531.00	0.00	500.00
000010	00112A	0411-2	O'CONNELL, JOHN D.		123,100	2,527.00	0.00	0.00



Map	Lot	Sub	Owner	Tax Value	Exemptions	Total Tax	Districts	Credits
000005	000037	000000	O'CONNOR, RICHARD	700		14.00	0.00	0.00
000004	000033	000000	O'DAY, JOHN	687.900		14.123.00	0.00	0.00
000010	000011	000000	O'HEARN, ALMA D	208.300		4,276.00	0.00	0.00
000002	000006	000000	ONEILL FAMILY REVOCABLE TRUST	304.842		6,258.00	0.00	0.00
000002	000007	000000	ONEILL FAMILY REVOCABLE TRUST	3.083		63.00	0.00	0.00
000004	000039	000000	ORDWAY, BRIDGET	250.300		5,139.00	0.00	0.00
000004	000006	000000	ORDWAY, JOHNATHAN	346.700		7,118.00	0.00	0.00
000003	000003	000001	ORDWAY, PATRICA - TRUSTEE	1,700		35.00	0.00	0.00
000004	000005	000000	ORDWAY, PATRICIA-TRUSTEE	363.434		7,461.00	0.00	0.00
000013	000015	000000	OSBON, ARTHUR	217.000		4,455.00	0.00	0.00
000009	000010	000029	OSBON, KENNETH	283.700		5,824.00	0.00	0.00
000010	000084	000000	OSBORNE, JR., ERNEST M.	222.400		4,566.00	0.00	0.00
000019	000020	000000	PAGAN, MICHAEL E.	244.200		5,013.00	0.00	0.00
000010	00122A	0418-1	PALLEIKO, KRISTEN W.	217.000		4,455.00	0.00	0.00
000004	000037	000009	PARISI, PHILIP M.	126.000		2,587.00	0.00	0.00
000004	000037	000022	PARKER, JONATHAN S.	715.400		14,687.00	0.00	0.00
000004	000037	000023	PARKS, JUDITH -TRUSTEE	138.400		2,841.00	0.00	0.00
000014	000004	000001	PARKS, JUDITH -TRUSTEE	443.400		9,103.00	0.00	0.00
000014	000004	000001	PARKS, THOMAS L.	170.500		3,500.00	0.00	0.00
000014	000004	000001	PARKS, THOMAS L.	17.500		359.00	0.00	0.00
000019	000001	000000	PARSHLEY, FRANK	210.800		4,328.00	0.00	500.00
000009	000010	000028	PATTERSON, EDWIN M.	223.600		4,591.00	0.00	1,900.00
000010	000039	000000	PATTERSON, EDWIN M.	181.400		3,724.00	0.00	500.00
000014	000015	000000	PAY, JOHN	180.600		3,708.00	0.00	500.00
000020	000024	000000	PEASE, LISA M.	243.600		5,001.00	0.00	0.00
000003	000027	000002	PELEGIRINO, LOUIS A.	202.900		4,166.00	0.00	0.00
000021	000004	000000	PELLERIN, BRIAN	378.000		7,760.00	0.00	0.00
000001	000034	000000	PELLETIER, DARYL G.	158.400		3,252.00	0.00	0.00
000013	000013	000000	PELLETIER, LISA B.	292.200		5,999.00	0.00	0.00
000022	000022	000000	PENNEY, AMBROSE	228.200		4,685.00	0.00	0.00
000022	000005	000000	PEPIN, DANIEL S.	154.256		3,167.00	0.00	0.00
000014	000017	000000	PEREIRA, ROBERT J.	354.900		7,286.00	0.00	0.00
000014	00017A	000000	PERREAU, T. ROGER	195.600		4,016.00	0.00	500.00
000010	00017B	000000	PERREAU, T. ROGER	18.900		388.00	0.00	0.00
000010	00112A	0411-1	PERRY, ALAN	12.200		250.00	0.00	0.00
000001	000057	000000	PERRY, KENNETH	123.500		2,535.00	0.00	0.00
000020	000006	000000	PETERS, MICHAEL	401.300		8,239.00	0.00	500.00
000005	000057	000000	PETRIN, MARK W.	204.900		4,207.00	0.00	0.00
000014	000021	000000	PHILLIPS JR., JOHN D.	177.700		3,648.00	0.00	0.00
000009	000013	000004	PHINNEY, JAMES	203.100		4,170.00	0.00	0.00
000010	000069	000000	PHIPPS, AARON C.	236.600		4,857.00	0.00	500.00
000001	000058	000002	PHIPPS, RALPH A.	185.600		3,810.00	0.00	0.00
000019	000012	000000	PHIPPS, RALPH A.	5.011		103.00	0.00	0.00
000004	000022	000002	PHIPPS, RALPH A.	246.100		5,052.00	0.00	0.00
000010	000012	0417-3	PICKETT, HERBERT M., TRUSTEE	86.000		1,766.00	0.00	0.00
000009	000013	000037	PIERCE, RACHEL	300.000		6,159.00	0.00	0.00
000004	000004	000000	PIKE, STEFANY M.	157.600		3,236.00	0.00	0.00
000004	000004	000000	PILEWSKI, PATRICK	210.200		4,315.00	0.00	0.00
000019	000007	000000	PINKHAM, TIMOTHY	181.900		3,734.00	0.00	0.00
000010	000100	000000	PISAREK, JULIA E.	220.700		4,531.00	0.00	0.00
000004	000014	000001	PISCATAQUA SAVINGS BANK, TRUST	68.300	ELD 100.000	1,402.00	0.00	0.00
000010	00112A	0411-3	PISKOROWSKI, BONNIE L.	178.900		3,632.00	0.00	0.00
000005	000036	000000	PLANTE, JOYCE	161.800		3,322.00	0.00	0.00
000014	000039	000000	PLITKINS, SHARICE	150.400		3,088.00	0.00	500.00
000009	000010	000017	PLUMPTON, DANIEL R.	209.600		4,303.00	0.00	0.00
000010	000116	000000	POIRIER, ROBERT	390.100		8,009.00	0.00	0.00
000005	000004	000000	POPLAWSKI, GARY M.	365.800		7,510.00	0.00	500.00
000003	000036	000000	POPLAWSKI, MICHAEL J.	160.700		3,299.00	0.00	0.00
000003	000036	000001	POPLAWSKI, MICHAEL J.	21.400		439.00	0.00	0.00
000003	000039	000000	POPLAWSKI, MICHAEL J.	34.300		704.00	0.00	0.00
000012	000005	000000	PORTER, ALLEN W.	282.700		5,804.00	0.00	0.00
				302.700		6,214.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000010	000008	000000	PORTER, PATRICK J.		159,500	3,275.00	0.00	0.00
000001	000067	000000	POULIN, BRUCE S.		414,600	8,512.00	0.00	0.00
000005	000025	000000	PRAY, MARGARET		147,400	3,026.00	0.00	500.00
000001	000057	000000	PRICE, SAMUEL		394,900	8,107.00	0.00	0.00
000005	000050	000000	PRIDHAM, MARGARET	ELD 75,000	109,000	2,238.00	0.00	500.00
000010	000001	000000	PRINTY, JAMES		356,600	7,321.00	0.00	0.00
000009	000010	000000	PROVENCHER, RANDY D.		269,900	5,541.00	0.00	0.00
000011	000009	000000	PUBLIC SERVICE OF N.H.		3,700	67.00	0.00	0.00
000099	000000	000000	PUBLIC SERVICE OF N.H.		2,904,600	52,922.00	0.00	0.00
000004	000028	000001	PUTNAM, CHARLES		572,500	11,753.00	0.00	0.00
000011	000019	000000	QUINTAL, ROLAND		189,100	3,882.00	0.00	0.00
000010	000068	000000	QUIRK, EMILY E.		142,500	2,926.00	0.00	0.00
000010	000056	000000	RAICHE, MICHAEL W.		256,500	5,266.00	0.00	0.00
000005	000027	000000	RAILSBACK, RAYMOND	BLND 15,000 ELD 100,000	34,200	702.00	0.00	500.00
000003	000007	000012	RAIMER, MATTHEW		292,000	5,995.00	0.00	0.00
000010	000016	000000	RALEIGH, JEAN M.		206,900	4,248.00	0.00	0.00
000001	000048	0001-1	RANDALL, ELFRIEDE E. TRUSTEE		307,000	6,303.00	0.00	0.00
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE		398,800	8,187.00	0.00	0.00
000009	000025	000000	RANO, TIMOTHY		193,500	3,973.00	0.00	0.00
000019	000022	000000	RASPA, GEORGE C.		180,700	3,710.00	0.00	0.00
000010	000118	000001	RCP, LLC		413,900	8,497.00	0.00	0.00
000009	000010	000054	REDDEN, NATHAN T		222,900	4,576.00	0.00	0.00
000010	000034	000000	REED, MADELINE A	ELD 50,000	134,800	2,767.00	0.00	0.00
000004	000003	000000	REILLY, SHEILA J.		558,078	11,457.00	0.00	0.00
000009	000013	000036	REISHUS, CHRISTINA		211,600	4,344.00	0.00	0.00
000014	000013	000027	REMIGNANT, KIRK R.		202,600	4,159.00	0.00	0.00
000014	000013	000028	REMIGNANT, KIRK R.		3,700	76.00	0.00	0.00
000013	000011	000000	RENAUD, EDWINA		219,100	4,498.00	0.00	0.00
000010	000055	000001	RENO, LARRY D.		173,900	3,570.00	0.00	500.00
000005	000016	000000	RHEAUME, GLEN		154,500	3,172.00	0.00	0.00
000002	000002	000018	RHODE, MICHAEL J		331,900	6,814.00	0.00	0.00
000009	000010	000001	RICHARDS, LESLIE A.		216,300	4,441.00	0.00	0.00
000005	00025A	000000	RICHARDSON, TINA M		500	10.00	0.00	0.00
000013	000002	000000	RILEY, JOHN T.		189,800	3,897.00	0.00	0.00
000003	000031	000000	RINES, CHESTER		179,800	3,691.00	0.00	0.00
000009	000009	000004	ROBACHER, HOLLY R.		320,500	6,580.00	0.00	0.00
000009	000011	000000	ROBERGE, ELAINE		194,100	3,985.00	0.00	0.00
000002	000019	000001	ROBERTS, JULIA L.		402,600	8,265.00	0.00	0.00
000004	000013	000000	ROBERTS, JULIA L.		7,864	161.00	0.00	0.00
000004	000015	000000	ROBERTS, NANCY		330,700	6,789.00	0.00	0.00
000019	000008	000000	ROBERTS, NANCY		11,050	227.00	0.00	0.00
000002	000003	000001	ROBERTS, NANCY		277,300	5,693.00	0.00	500.00
000009	000013	000043	ROBINSON, EDMUND	ELD 75,000	93,100	1,911.00	0.00	0.00
000010	000078	000000	ROCHE, JOHN		237,900	4,884.00	0.00	0.00
000004	000033	000000	RODDEN, BRIAN		172,600	3,543.00	0.00	0.00
000003	000020	000000	RODDEN, IV. JOHN R.		168,900	3,468.00	0.00	0.00
000001	000030	000003	ROHMYER, DAWN M.		266,300	5,467.00	0.00	0.00
000010	000111	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	134,200	2,755.00	0.00	0.00
000010	000112	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000010	000122	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000010	000122	0410-3	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000010	00112A	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000010	00122A	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	166,900	3,426.00	0.00	0.00
000010	00122A	0416-1	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000010	00123A	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	122,300	2,511.00	0.00	0.00
000005	000044	000000	ROLL, SECOND STREET PROP., LLC	EXEMPT	0	0.00	0.00	0.00
000005	000005	000000	ROLLINS, ERIKA	EXEMPT	186,000	3,819.00	0.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL	EXEMPT	2,653,500	0.00	0.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF	EXEMPT	8,000	0.00	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT	190,700	0.00	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT	411,400	0.00	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT	211,400	0.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000002	000014	000000	ROLLINSFORD, TOWN OF		611,400	0.00	0.00	0.00
000002	000015	000000	ROLLINSFORD, TOWN OF		1,474,400	0.00	0.00	0.00
000002	000016	000000	ROLLINSFORD, TOWN OF		7,500	0.00	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF		169,600	0.00	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF		75,200	0.00	0.00	0.00
000004	000037	000000	ROLLINSFORD, TOWN OF		140,800	0.00	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF		197,600	0.00	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF		109,200	0.00	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF		442,700	0.00	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF		79,400	0.00	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF		325,600	0.00	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF		115,100	0.00	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF		101,200	0.00	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF		112,600	0.00	0.00	0.00
000010	000124	000000	ROLLINSFORD, TOWN OF		723,600	0.00	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF		117,500	0.00	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF		321,000	0.00	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF		48,500	0.00	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF		202,600	0.00	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF		79,100	0.00	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF		200,300	0.00	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF		173,800	0.00	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF		6,400	0.00	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF		4,729,800	0.00	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF		69,100	0.00	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF		20,000	0.00	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF		156,100	0.00	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF		7,200	0.00	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF		6,500	0.00	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF		5,900	0.00	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF		6,400	0.00	0.00	0.00
000022	000002	000008	ROLLO, DEANNA S.		10,500	0.00	0.00	0.00
000010	00112A	0413-3	ROLLO, MICHAEL		365,800	7,510.00	0.00	500.00
000013	000028	000000	ROMAN CATHOLIC BISHOP		161,700	3,320.00	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP		65,800	0.00	0.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		84,300	0.00	0.00	0.00
000009	000010	000024	ROSSELLI, FRANK		222,000	4,558.00	0.00	0.00
000008	000009	000000	ROULEAU, MARTIN G.		351,600	7,218.00	0.00	0.00
000008	000012	000000	ROWELL & WATSON		278,600	5,720.00	0.00	0.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		138,000	2,833.00	0.00	0.00
000004	000037	000003	ROY, ROBERT L.		91,500	1,878.00	0.00	0.00
000009	000010	000022	ROYER, DONNA		499,100	10,247.00	0.00	500.00
000001	000021	000000	RUSSILLO, ANNA L.	ELD 100.000	121,900	2,503.00	0.00	500.00
000009	000010	000047	RUTHERFORD, MARK		259,100	5,319.00	0.00	500.00
000009	000017	000000	SALMON FALLS HOLDING		213,300	4,379.00	0.00	0.00
000004	000039	000001	SALVATI, RICHARD S.		121,900	2,503.00	0.00	0.00
000014	000044	000002	SAND, PAUL		342,200	7,025.00	0.00	0.00
000009	000009	000005	SANDERS, ROBERT JEFFREY		215,600	4,426.00	0.00	0.00
000009	000010	000041	SARGENT, JASON A.		287,200	5,896.00	0.00	0.00
000005	000058	000000	SARGENT, RICHARD		219,900	4,515.00	0.00	0.00
000019	000026	000000	SCHAFER, ANDREA		26,000	534.00	0.00	0.00
000001	000044	000001	SCHANCK, BAMBILINN		179,400	3,683.00	0.00	0.00
000014	000013	000020	SCHOCK, JEROME		299,400	6,147.00	0.00	500.00
000008	000022	000000	SCHREINER, JOHN		180,500	3,706.00	0.00	500.00
000008	000010	000003	SCOTT, ALICE		170,900	3,509.00	0.00	0.00
000009	000019	000000	SCRUTON, STEPHEN		155,500	3,192.00	0.00	500.00
000014	000044	000004	SEAVEY, DANA		232,600	4,775.00	0.00	0.00
000005	000046	000000	SEAVEY, FRED		286,900	5,890.00	0.00	0.00
000010	00122A	0418-2	SEAWARDS, RACHEL		184,100	3,780.00	0.00	0.00
000003	000022	000000	SEAWARDS, RICHARD		125,500	2,577.00	0.00	0.00
000015	000017	000000	SHEEHY, JOANNE P.		326,900	6,711.00	0.00	0.00
					178,200	3,658.00	0.00	0.00



Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000014	000009	000001	SHOREY, KENNETH		204,900	4,207.00	0.00	500.00
000014	000055	000001	SHUFELT, BONITA		192,300	3,948.00	0.00	0.00
000002	000002	000034	SIERACKI, CHRISTOPHER J, TRUST		294,900	6,054.00	0.00	0.00
000004	000022	000000	SIMMONS, REGINA G.		250,700	5,147.00	0.00	500.00
000020	000008	000000	SINCLAIR, EUNICE A.		222,900	4,576.00	0.00	500.00
000005	000020	000000	SINCLAIR, SUSAN L.		11,700	240.00	0.00	0.00
000005	000041	000000	SINCLAIR, SUSAN L.		1,400	29.00	0.00	0.00
000003	000019	000000	SIX LITTLE ACRES LLC		782,600	16,067.00	0.00	0.00
000003	000020	000001	SIX LITTLE ACRES LLC		109,000	2,238.00	0.00	0.00
000014	000013	000000	SKALTSIS, FORTINI		108,400	2,225.00	0.00	500.00
000004	000050	000000	SMALL, JR., ROY		211,800	4,348.00	0.00	0.00
000010	000010	000063	SMALL, JR., ROY		250,900	5,151.00	0.00	0.00
000015	000024	000000	SMALL-JR, ROY J		215,000	4,414.00	0.00	0.00
000002	000002	000007	SMARACKO, LAWRENCE C.		267,300	5,488.00	0.00	0.00
000012	000004	000000	SMITH III, MARTIN F.		428,000	8,787.00	0.00	0.00
000001	000026	000000	SMITH, JANET C.		3,504	72.00	0.00	0.00
000009	000009	000002	SMITH, STEVEN T.		358,400	7,358.00	0.00	0.00
000002	000002	000033	SORBELLO, CRAIG R.		312,900	6,424.00	0.00	0.00
000002	000002	000039	SORICE, JOHN		356,200	7,313.00	0.00	500.00
000004	000017	000000	SOUCY, ROBERT		376,400	7,727.00	0.00	0.00
000001	000053	000005	SOULE, CARY K.		657,400	13,496.00	0.00	0.00
000004	000041	000001	SPEAR, ROBERT		230,200	4,726.00	0.00	0.00
000001	000053	000001	SPEncer, CARLTON		3,798	78.00	0.00	0.00
000001	000053	000001	SPENCER, CARLTON W.		480,052	9,855.00	0.00	500.00
000013	000026	000000	SPINNEY, MICHAEL R.		161,700	3,320.00	0.00	0.00
000010	000013	000000	ST. HILAIRE, DENNIS		299,100	6,141.00	0.00	500.00
000010	000013	000001	ST. HILAIRE, DENNIS		150,800	3,096.00	0.00	0.00
000010	000013	000002	ST. HILAIRE, DENNIS		11,800	242.00	0.00	0.00
000014	000013	000019	ST. LAURENT, ROGER		215,400	4,422.00	0.00	500.00
000014	000013	000022	ST. LAURENT, WILLIAM		31,800	653.00	0.00	0.00
000003	000007	000005	STAINES, WILLIAM		374,700	7,693.00	0.00	0.00
000010	000026	000000	STAIRS, DANA		235,800	4,841.00	0.00	0.00
000003	000027	000001	STANLEY, KEVIN M.		718	15.00	0.00	0.00
000009	000001	000000	STARLING, DOUGLAS		232,300	4,769.00	0.00	0.00
000015	000008	000000	STARRATT, NATHAN C.		234,900	4,822.00	0.00	0.00
000002	000002	000030	STARRETT, KIMBERLY		330,200	6,779.00	0.00	0.00
000008	000010	000007	STATE OF N.H.	EXEMPT	98,100	0.00	0.00	0.00
000001	000049	000002	STEFFEN, JAMES D.		350,400	7,194.00	0.00	0.00
000009	000014	000000	STEPHENS, PETER		159,500	3,275.00	0.00	500.00
000004	000037	000005	STEVENS, OWEN R.		455,800	9,358.00	0.00	0.00
000014	000055	000010	STOLTZ, DAVID J.		232,600	4,775.00	0.00	0.00
000003	000004	000000	STRAFFORD RIVERS CONSERVANCY		768	16.00	0.00	0.00
000020	000013	000000	STRAUSS, ROBERT		191,700	3,936.00	0.00	500.00
000001	000043	000000	STROBEL, GEORGE		250,710	5,147.00	0.00	500.00
000004	000037	000026	STROGEN, CHARLES		452,400	9,288.00	0.00	0.00
000021	000009	000000	STROGEN, CHARLES		7,700	158.00	0.00	0.00
000009	000010	000007	STUBBS, BRIAN G.		256,100	5,258.00	0.00	0.00
000013	000030	000000	SULLIVAN, CHARLOTTE		288,200	4,274.00	0.00	0.00
000010	000110	000000	SULLIVAN, FREDERICK J		193,900	3,981.00	0.00	0.00
000010	000111	0423-3	SULLIVAN, JENNIFER L.		163,200	3,350.00	0.00	0.00
000001	000030	000000	SUNNINGDALE GOLF CLUB INC.		322,200	6,615.00	0.00	0.00
000015	000010	000000	SUPRIN, MICHAEL		184,300	3,784.00	0.00	0.00
000003	000027	000003	SUSAN D. TEDDER 2008 TRUST		514,200	10,557.00	0.00	0.00
000003	000027	000004	SUSAN D. TEDDER, TRUSTEE		112,900	2,318.00	0.00	0.00
000021	000007	000001	SWAN, ROBERT	ELD 67,800	0	0.00	0.00	0.00
000013	000031	000000	SWISHER, TIM		191,000	3,921.00	0.00	0.00
000010	000109	000000	SZYMANSKI, LYNN M.		154,800	3,178.00	0.00	0.00
000003	000037	000000	T.K.L. CORP.		7,500	154.00	0.00	0.00
000003	000038	000000	T.K.L. CORP.		7,400	152.00	0.00	0.00
000005	000030	000000	TALAS, TONI G.		171,000	3,511.00	0.00	0.00
000010	000112	0415-2	TANSEY, JOHN F		125,500	2,577.00	0.00	0.00
000014	000049	000000	TAYLOR, FREDRIC		199,500	4,096.00	0.00	0.00



Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000010	000010	000000	TAYLOR, GEOFFREY		229,200	4,705.00	0.00	0.00
000001	000037	000000	TEDESCO, LOUIS		238,300	4,892.00	0.00	500.00
000005	000001	000000	TERIBERRY, VIRGINIA		2,300	47.00	0.00	0.00
000011	000023	000000	THE ANNE K. ATHANS REVOCABLE		200,000	4,106.00	0.00	500.00
000002	000019	000000	THE BANE FAMILY REVOCABLE TRUS		249,800	5,128.00	0.00	0.00
000004	000037	000000	THE GREGORY J. PETZACK FAMILY		434,800	8,926.00	0.00	0.00
000003	000007	000000	THE PAUL R. TURGEON AND BETTY		333,000	6,836.00	0.00	0.00
000009	000013	000000	THE PHYLIS JEAN ROSS REV.		6,235	128.00	0.00	0.00
000002	000019	000000	THE RITA M. CONNOLLY LIVING		245,900	5,048.00	0.00	500.00
000004	000037	000021	THE RITA M. CONNOLLY LIVING		547,032	11,231.00	0.00	0.00
000010	000059	000000	THE WOODLANDS AT SALMON FALLS		5,245	108.00	0.00	0.00
000014	000005	000000	THERRIEN, ROGER		0	0.00	0.00	0.00
000008	000001	000000	THERRIEN, ROGER		291,600	5,987.00	0.00	500.00
000014	000016	000001	THERRIEN, THERESA C.		215,700	4,428.00	0.00	0.00
000009	000010	000001	THERRIEN, DAVID A.		219,100	4,498.00	0.00	0.00
000008	000014	000000	THOMAS, GEORGE A.		283,400	5,818.00	0.00	0.00
000014	000044	000007	THOMAS, RONALD L.		224,300	4,605.00	0.00	0.00
000015	000018	000000	THOMPSON, CORA		184,500	3,788.00	0.00	0.00
000021	000006	000000	THOMPSON, SUSAN A.		243,600	5,001.00	0.00	0.00
000008	000021	000000	TIEBOUT, STEPHEN		194,500	3,993.00	0.00	0.00
000008	000018	000000	TOOF, DANIEL		179,400	3,683.00	0.00	500.00
000010	000058	000000	TOOF, JR., DANIEL A.		200,200	4,110.00	0.00	0.00
000011	000005	000000	TOUSSAINT, NORMA		174,600	3,585.00	0.00	0.00
000021	000019	000000	TOWER SUB INC	ELD 50.000	136,800	2,809.00	0.00	500.00
000021	000026	000000	TOWN OF ROLLINSFORD		350,500	7,196.00	0.00	0.00
000021	000015	000000	TOWN OF ROLLINSFORD		3,200	66.00	0.00	0.00
000021	000018	000000	TOWN OF ROLLINSFORD-TC		6,000	123.00	0.00	0.00
000021	000020	000000	TOWN OF ROLLINSFORD-TC		5,000	0.00	0.00	0.00
000021	000020	000000	TOWN OF ROLLINSFORD-TC		4,700	0.00	0.00	0.00
000021	000021	000000	TOWN OF ROLLINSFORD-TC		4,700	96.00	0.00	0.00
000021	000024	000000	TOWN OF ROLLINSFORD-TC		5,200	0.00	0.00	0.00
000021	000027	000000	TOWN OF ROLLINSFORD-TC		5,000	0.00	0.00	0.00
000021	000029	000000	TOWN OF ROLLINSFORD-TC		6,200	0.00	0.00	0.00
000021	000030	000000	TOWN OF ROLLINSFORD-TC		6,300	0.00	0.00	0.00
000021	000008	000000	TOWN OF ROLLINSFORD-TS		3,100	0.00	0.00	0.00
000021	000012	000000	TOWN OF ROLLINSFORD-TS		7,300	0.00	0.00	0.00
000005	000047	000000	TOWN OF ROLLINSFORD-TS		6,700	0.00	0.00	0.00
000003	000017	000000	TREADWELL, LOUISE		220,900	4,535.00	0.00	500.00
000001	000063	000000	TREFETHEN, VERLIE R.		197,400	4,053.00	0.00	0.00
000014	000037	000000	TRICE, ROGER C		197,200	4,049.00	0.00	0.00
000001	000013	000000	TROMBLY, NORMAN		253,500	5,204.00	0.00	0.00
000004	000037	000014	TRUSTEES OF, WD HOSPITAL		10,880.300	0.00	0.00	0.00
000003	000007	000016	TUCKER, JAMES R.		521,100	10,698.00	0.00	0.00
000020	000009	000000	TURCOTTE, AIMEE M.		355,500	7,298.00	0.00	0.00
000014	000038	000001	TURCOTTE, LINDA C.		331,800	6,812.00	0.00	500.00
000014	000037	000001	TURCOTTE, LIONEL		220,900	4,535.00	0.00	0.00
000001	000058	000000	TURCOTTE, PETER		293,400	6,024.00	0.00	0.00
000001	000035	000000	TURCOTTE, RICHARD		360,800	7,407.00	0.00	0.00
000005	000035	000000	TURGEON, ARMAND G.		324,000	6,652.00	0.00	0.00
000004	000022	000003	TURGEON, RICHARD L.		172,600	3,543.00	0.00	500.00
000004	000102	000000	TWEEDIE, DAVID		271,600	5,576.00	0.00	0.00
000004	000037	000001	TWIN SONS ENTERPRISES, LLC		136,900	2,811.00	0.00	0.00
000001	000000	000000	UEDA, HERB		384,200	7,888.00	0.00	0.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		66,500	1,212.00	0.00	0.00
000005	000038	000000	UNITIL NORTHERN UTILITIES		19,500	0.00	0.00	0.00
000005	000043	000000	UNKNOWN		400	0.00	0.00	0.00
000021	000011	000000	UNKNOWN		500	10.00	0.00	0.00
000021	000013	000000	UNKNOWN		6,200	127.00	0.00	0.00
000021	000014	000000	UNKNOWN		3,800	78.00	0.00	0.00
000021	000022	000000	UNKNOWN		5,500	113.00	0.00	0.00
000015	000028	000002	US BANK NATL ASSOC TRUSTEES		236,100	4,847.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000002	000002	000035	VATISTAS, CATHY		288,900	5,931.00	0.00	0.00
000020	000015	000000	VAUGHAN, ROBERT A.		244,800	5,026.00	0.00	500.00
000029	000010	000003	VENNARD, BLAKE E		213,400	4,381.00	0.00	0.00
000014	000003	000001	VERCAUTEREN FAMILY REVOCABLE		289,500	5,943.00	0.00	0.00
000010	000113	000000	VERMETTE, JESSICA		147,500	3,028.00	0.00	0.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.		323,300	6,637.00	0.00	0.00
000010	000115	000000	VERMETTE, JR., RAYMOND A.		180,800	3,712.00	0.00	0.00
000011	000002	000000	VERMETTE, RAYMOND A		56,200	1,154.00	0.00	0.00
000001	000073	000000	VEZIRIS, KOSMAS		375,400	7,707.00	0.00	0.00
000002	000001	000000	VIEL, CONSTANCE - TRUSTEE		2,490	51.00	0.00	0.00
000011	000007	000000	VIEL, RITA		445,009	9,136.00	0.00	0.00
000011	000009	000000	VIGNEAULT, ROGER	ELD 100,000	284,000	5,831.00	0.00	500.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE		78,800	1,618.00	0.00	0.00
000013	000008	000000	VOLINSKY, ROBERT		126,800	2,603.00	0.00	0.00
000003	000016	000001	VOYE, WILLIAM		176,700	3,628.00	0.00	0.00
000009	000002	000000	WADE II, BRIAN D		212,200	4,356.00	0.00	500.00
000014	000022	000000	WALDEN, BENJAMIN R.		247,600	5,083.00	0.00	0.00
000002	000002	000037	WALKER, REBECCA B - TRUSTEE		180,900	3,714.00	0.00	0.00
000004	000037	000015	WALKER, THOMAS		300,900	6,177.00	0.00	0.00
000009	000013	000003	WALKER, THOMAS		492,900	10,119.00	0.00	0.00
000010	000007	000000	WALL, LESTER S.		171,900	3,529.00	0.00	500.00
000002	000024	000001	WALLINGFORD, JOHN J.		205,000	4,209.00	0.00	0.00
000010	000035	000000	WARD, KENNETH J.		176,100	3,615.00	0.00	0.00
000014	000050	000001	WASON, ROBERT		95,900	1,969.00	0.00	0.00
000003	000028	000000	WASSON REVOCABLE TRUST		202,600	4,159.00	0.00	0.00
000014	000012	000000	WATSON, DONALD W.		310,000	6,364.00	0.00	500.00
000014	000045	000001	WATSON, DOUGLAS J.		246,700	5,065.00	0.00	0.00
000005	000017	000000	WATSON, JOHN		144,300	2,962.00	0.00	0.00
000014	000025	000000	WATSON, RONALD		155,000	3,182.00	0.00	500.00
000009	000013	000041	WATTS, KATHERYN J.		132,600	2,722.00	0.00	500.00
000001	000030	000002	WEBER, SUSAN M.		224,500	4,609.00	0.00	0.00
000011	000024	000000	WEEKS, BARRY		133,300	2,737.00	0.00	0.00
000011	000028	000000	WEEKS, BARRY		161,900	3,324.00	0.00	500.00
000010	000060	000000	WEEKS, NATHAN T.		116,300	2,388.00	0.00	0.00
000001	000046	000000	WENTWORTH GREENHOUSE		158,300	3,250.00	0.00	0.00
000011	000011	000000	WENTWORTH GREENHOUSE		940	19.00	0.00	0.00
000001	000070	000000	WENTWORTH GREENHOUSE, INC.		180,100	3,697.00	0.00	0.00
000001	000065	000002	WENTWORTH, JOHN		2,406,400	49,403.00	0.00	0.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE		435,300	8,937.00	0.00	0.00
000001	000071	000000	WENTWORTH, BRYAN BENNING		139,400	2,862.00	0.00	0.00
000001	000019	000000	WENTWORTH, DAVID		521,600	10,708.00	0.00	0.00
000002	000014	000000	WENTWORTH, DAVID		476,200	9,776.00	0.00	0.00
000002	000014	000003	WENTWORTH, DAVID		19,622	403.00	0.00	0.00
000003	000025	000000	WENTWORTH, DAVID		2,121	44.00	0.00	0.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE		5,929	122.00	0.00	0.00
000001	000018	000000	WENTWORTH, JANICE		263,000	5,399.00	0.00	0.00
000001	000046	000002	WENTWORTH, MARK		353,400	7,255.00	0.00	0.00
000008	000010	000001	WENTWORTH, THOMAS		407,500	8,366.00	0.00	0.00
000008	000010	000004	WENTWORTH, THOMAS		4,900	101.00	0.00	0.00
000009	000024	000000	WEST, WILLIAM & GAIL TRUSTEES		139,600	2,866.00	0.00	0.00
000009	000010	000048	WESTPHAL, BRENDA A.		199,500	4,096.00	0.00	0.00
000005	000007	000000	WHALEN, JOHN		217,100	4,457.00	0.00	0.00
000019	000002	000000	WHIPPLE, ERIC E.		165,300	3,394.00	0.00	0.00
000005	000045	000000	WHISNANT, OWEN L.		252,900	5,192.00	0.00	500.00
000010	000117	000000	WHITECOMB, JENNIFER L.		231,600	4,755.00	0.00	0.00
000001	000039	000001	WHITEHOUSE, JAY		183,800	3,773.00	0.00	0.00
000014	000055	000007	WHITEHOUSE, JON M.		232,400	4,771.00	0.00	0.00
000014	000033	000000	WHITTEN, JEFFREY A		225,700	4,634.00	0.00	0.00
000010	000095	000000	WIEBOLD, MARGO		175,000	3,593.00	0.00	500.00
000019	000013	000000	WIEDERHOLTZ, ERIK		155,800	3,199.00	0.00	0.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN		234,000	4,804.00	0.00	0.00
					761,500	15,634.00	0.00	0.00

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Districts	Credits
000003	000033	000000	WIESE-ADELMAN, KRISTIN, TRUSTE		20,290	417.00	0.00	0.00
000004	000043	000000	WILLIAMS, JAMES		241,800	4,964.00	0.00	500.00
000019	000023	000000	WILLIAMS, JOSEPH M.		239,000	4,907.00	0.00	500.00
000001	000049	000000	WILLIAMS, MICHAEL		1,640	34.00	0.00	0.00
000003	000047	000000	WILLIAMS, ROBERT D.		563,829	11,575.00	0.00	0.00
000009	000010	000000	WILLIAMS, SUSAN M.		210,200	4,315.00	0.00	0.00
000004	000037	000034	WILSON, GEORGE HARLAN		417,900	8,579.00	0.00	0.00
000015	000028	000000	WINTER, RICHARD J.		295,100	6,058.00	0.00	0.00
000004	000041	000004	WINTLE, STEVE M.		258,500	5,307.00	0.00	0.00
000015	000021	000000	WM J FOXLOW JR. & JEANETTE B		205,000	4,209.00	0.00	500.00
000015	000011	000000	WOODWARD, LISA M.		190,800	3,917.00	0.00	0.00
000004	000037	000011	WOOLLEY, MICHAEL		451,700	9,273.00	0.00	0.00
000004	000037	000016	WOOLLEY, SHEILA M.		455,200	9,345.00	0.00	0.00
000005	000014	000000	WORKMAN, GERALD		157,600	3,236.00	0.00	500.00
000009	000010	000016	WYNOT, JEFFREY T.		321,600	6,602.00	0.00	0.00
000009	000010	000044	XENOS, NICHOLAS A		218,300	4,482.00	0.00	0.00
000009	000021	000000	YAGER, TOBIN		195,900	4,022.00	0.00	0.00
000014	000010	000000	YAGER, TOBIN		197,300	4,051.00	0.00	0.00
000010	000068	000000	YAGER, TOBIN C.		157,000	3,223.00	0.00	0.00
000002	000005	000000	YORK, BRUCE		320,100	6,572.00	0.00	0.00
000015	000025	000000	YOUNG, BARBARA		178,200	3,658.00	0.00	0.00
000011	000015	000000	ZELLEM, THEODORE		379,200	7,785.00	0.00	0.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE		200	4.00	0.00	0.00
000019	000010	000000	ZEVECHIN, ANDREW P - TRUSTEE		313,700	6,440.00	0.00	0.00

Totals:

Parcels	1,137	Land =	112,527,940	Total Property Tax =	5,337,428.00
Current Use =	( 15,800,737 )	Veterans Credits Applied =	( 91,091.00 )	Penalties =	8,081.00
Buildings =	194,818,100	Adjusted First Bills =	( 2,563,087.00 )	Total Tax Bills =	2,683,250.00
Exempt Property =	( 28,213,900 )				
Valuation Before Exemptions =	263,331,403				
Exemptions Applied =	( 3,407,800 )				
Net Valuation =	259,923,603				





**SUMMARY OF INVENTORY & TAX ANALYSIS  
COMPARATIVE LIST FOR 2009-2010**

TYPE OF PROPERTY	2009 VALUE	2010 VALUE
Land	111,064,793	90,664,103
Residential Buildings	153,959,100	146,616,000
Commercial/Industrial	20,479,400	22,991,500
Utilities	2,478,900	2,974,800
Manufactured Housing	1,001,900	1,009,500
<b>PROPERTY ASSESSMENT EXEMPTIONS</b>		
Elderly	3,316,500	3,392,800
Blind	15,000	15,000

**2010 TAX RATE AND COMMITMENT**

Gross Appropriations	1,547,904	1,684,222
Less Revenues	993,300	1,198,446
Less Shared Revenues	0	0
Plus Overlay	30,326	39,763
Plus War Service Credits	88,000	86,000
<b>NET TOWN APPROPRIATION</b>	<b>672,930</b>	<b>611,539</b>

**SCHOOL DISTRICT OF ROLLINSFORD**

Net Local School Budget		
(Gross Approp.-Revenue)	4,444,248	4,545,196
Less State Education Grant	539,059	539,059
Less State Education Taxes	600,285	592,499
<b>APPROVED SCHOOL TAX EFFORT</b>	<b>3,304,904</b>	<b>3,413,638</b>

State Education Tax	600,285	592,499
County Tax	633,952	704,193
Total Property Taxes Assessed	5,212,071	5,321,869
Less War Service Credits	88,000	86,000
<b>TOTAL PROP. TAX COMMITMENT</b>	<b>5,124,071</b>	<b>5,235,869</b>

**TAX RATE**

Town Tax	2.36
County Tax	2.71
School Tax (Local)	13.15
School Tax (State)	2.31

Total Tax Commitment	20.53
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Rollinsford Town Clerks Report 07,08,09, and 10

Year	2007	2008	2009	2010
Auto	\$ 416,862.40	\$ 417,480.50	\$ 392,601.00	\$ 383,583.40
Dogs	\$ 1,532.00	\$ 2,146.50	\$ 4,946.00	\$ 3,407.00
TS Stickers	\$ 1,192.00	\$ 920.00	\$ 1,628.00	\$ 614.00
Marriage Lic	\$ 180.00	\$ 450.00	\$ 855.00	\$ 810.00
Birth	\$ 117.00	\$ 95.00	\$ 352.00	\$ 303.00
Death	\$ 68.00	\$ 44.00	\$ 68.00	\$ 131.00
Marriage	\$ 100.00	\$ 140.00	\$ 376.00	\$ 304.00
Vital Copies			\$ 1.00	
Vital Search				
Ret Chk Fee	\$ 100.00	\$ 225.00	\$ 235.86	\$ 125.00
UCC Filing	\$ 225.00	\$ 270.00	\$ 375.00	\$ 462.00
Filing Fees	\$ 4.00	\$ 41.00	\$ 265.00	\$ 36.00
Voter List		\$ 41.00		
H&F Lic			\$ 645.50	\$ 1,021.50
Misc/Cash	\$ 20.00	\$ 514.38	\$ 192.95	\$ 59.00
Monies +or -				\$ 92.52
<b>Total</b>	<b>\$ 420,400.40</b>	<b>\$ 422,367.38</b>	<b>\$ 402,541.31</b>	<b>\$ 390,948.42</b>

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## TAX COLLECTOR'S REPORT

For the Municipality of Rollinsford Year Ending 2010

### DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2009	2008		
Property Taxes	#3110		263028.15	2.00		
Resident Taxes	#3180		9610.00			
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189					
Property Tax Credit Balance**		< >				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	5252192.00				
Resident Taxes	#3180	19030.00				
Land Use Change	#3120					
Yield Taxes	#3185	2885.86				
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189					
Added Resident Tax		1370.00	600.00	40.00		
OVERPAYMENT REFUNDS						
Property Taxes	#3110	3319.36	145.62			
Resident Taxes	#3180	10.00	10.00			
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Interest - Late Tax	#3190	4450.67	13663.98			
Resident Tax Penalty	#3190	34.00	68.00	4.00		
TOTAL DEBITS		\$5283291.89	\$287125.75	\$46.00	\$	

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

**TAX COLLECTOR'S REPORT**For the Municipality of Rollinsford Year Ending 2010**CREDITS**

REMITTED TO TREASURER	Levy for: Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	
Property Taxes	4922731.40	260187.77		
Resident Taxes	10630.00	1110.00	40.00	
Land Use Change				
Yield Taxes	2885.86			
Interest (include lien conversion)	4450.67	13663.98		
Penalties	34.00	68.00	4.00	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
<b>DISCOUNTS ALLOWED</b>				
<b>ABATEMENTS MADE</b>				
Property Taxes	5483.00	2538.00		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
<b>CURRENT LEVY DEEDED</b>				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	327296.96	448.00	2.00	
Resident Taxes	9780.00	9110.00		
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
<b>TOTAL CREDITS</b>	<b>\$5283291.89</b>	<b>\$287125.75</b>	<b>\$ 46.00</b>	<b>\$</b>

\*\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a  
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

**MS-61**  
**Rev. 10/10**



## TAX COLLECTOR'S REPORT

For the Municipality of Rollinsford Year Ending 2010

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2009	2008	2007	
Unredeemed Liens Balance - Beg. Of Year		51957.16	27911.34	
Liens Executed During Fiscal Year	86664.39			
Interest & Costs Collected (After Lien Execution)	782.40	2391.77	7409.92	
<b>TOTAL DEBITS</b>	<b>\$ 87446.79</b>	<b>\$ 54348.93</b>	<b>\$ 35321.26</b>	<b>\$</b>

## CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2009	2008	2007	
Redemptions		27514.62	9412.79	22987.35	
Interest & Costs Collected (After Lien Execution)	#3190	782.40	2391.77	7409.92	
Abatements of Unredeemed Liens			494.01		
Liens Deeded to Municipality					
Unredeemed Liens Balance - End of Year	#1110	59149.77	42050.36	4923.99	
<b>TOTAL CREDITS</b>		<b>\$ 87446.79</b>	<b>\$ 54348.93</b>	<b>\$ 35321.26</b>	<b>\$</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Pamela Morgan DATE 1-28-11

TOWN OF ROLLINSFORD  
Balance Sheet  
As of December 31, 2010

ASSETS

CASH

Cash in Bank - Checking	\$2,294,474.32	
Petty Cash	475.00	
	-----	
		\$2,294,949.32

UNCOLLECTED TAXES

Property Taxes 2010	327,296.96	
Resident Taxes 2010	9,780.00	
Property Taxes 2009	448.00	
Resident Taxes 2009	9,110.00	
Property Taxes 2008	2.00	
	-----	
		346,636.96

UNREDEEMED TAXES

Levy of 2009	59,149.77	
Levy of 2008	42,050.36	
Levy of 2007	4,923.99	
	-----	
		106,124.12

Accounts Receivable -Other	2,284.00
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Less: Allowance for Bad Debt	(15,539.00)
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\$2,734,455.40

LIABILITIES AND FUND BALANCE

APPROPRIATION CARRYOVER

Master Plan & Ordinance Updates	\$2,500.00	
Planning Consultant	2,500.00	
Town Hall 2d Floor	2,000.00	
Police Cruiser	8,500.00	
Cemetery Cremation Fund	2,000.00	
Jessie Doe Road	4,200.00	
Landscaping & Sidewalks	3,600.00	
	-----	
		\$25,300.00

School District Tax Payable	1,967,683.00
Due to Hydro Reserve Fund	8,033.29
Industrial Development Comm	334.28
Historical Committee Park	3,894.98
Accounts Payable	16,118.60
Accrued Vacation/Sick Days	18,840.70
Accrued Wages	255.00
Accrued Payroll Taxes	846.74

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2,041,306.59

Fund Balance	693,148.81
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\$2,734,455.40

## SUMMARY OF TOWN VEHICLES & EQUIPMENT

YEAR			ORIGINAL VALUE
Fire Department			
1977	Chevrolet	Minipumper	\$ 15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2006	KW	Pumper	150,000.00
2003	Chevrolet	Pickup	26,000.00
Police Department			
2004	Ford	Cruiser	25,000.00
2005	Chevrolet	Cruiser	25,000.00
2005	Chevrolet	Cruiser	25,000.00
2008	Chevrolet	Cruiser	25,000.00
2010	Ford	Explorer	25,380.00
Highway Department			
1989	International	Dump Truck & Plow	39,000.00
1990	Dresser	Loader	53,700.00
1997	Bobcat	Front End Loader	17,325.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
2008	GMC	C650	96,821.00
Recycle Building			15,000.00
Town Hall		Desks, Tables, Chairs, etc.	18,000.00

## MUNICIPAL PROPERTY

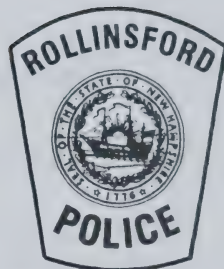
Map & Lot	Location	Acreage	Value
1-38	Rollins Rd. – Land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd. – Land	34 ac.	295,000.00
2-13-0	Scoutland – Land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd. – Land	11.1 ac.	200,000.00
2-14-2	Jessie Doe Rd.- Land/Bldg	46.6 ac	324,000.00
2-15-0	Off Jessie Doe Rd.- Water tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd. – Land	2 ac.	8,500.00
2-17-0	Scoutland Rd.- Land	10 ac.	147,800.00
4-29-1	Off Sligo – Land along river	8 ac.	89,500.00
4-37-35	Woods Run – Land buffer	2.65 ac.	155,800.00
8-2	Silver St.- New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St. – Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd. – Fire Sta/ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd. – Wentworth House	.97 ac	150,900.00
10-14-2	Jessie Doe Rd. - Land	1.47 ac.	8 5,300.00
10-15-0	Water St.	.49 ac.	99,900.00
10-73-0	Locust St. – Sandy Bank	6 ac.	130,700.00
10-88-0	Main St. – Town Hall	.36 ac.	757,400.00
10-124-0	Front St. – Dam/Bicentennial Park	.32 ac.	130,300.00
10-124A	Front St. – Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St. – Hydro /land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way – Water Dist.	5.69 ac	236,800.00
14-9-2	Silver St. – Water Dist.	.48 ac.	81,300.00
14-20-0	Silver St. – Hwy Shed	1.16 ac	255,000.00
15-2-0	Pine St. – Water Dist.	6.5 ac	219,000.00
15-10A	Locust St.- Grade School	4 ac.	2,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St. – Land	14.5 ac.	25,600.00
15-37-1	Foundry St. – Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd. – Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd. – Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St. – Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St. – Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St. – Gilman Heights	1.04 ac.	6,200.00





# Rollinsford Police Department

667 Main Street • P.O. Box 438  
Rollinsford, New Hampshire 03869-0438



Robert O. Ducharme  
Chief of Police

Emergency: 911  
Dispatch: 742-2724  
Business: 742-8549  
Fax: 749-2024

Email: [RPDBD@aol.com](mailto:RPDBD@aol.com)

Jonathan D. Uraskevich  
Sergeant

Our calls for service saw a significant increase from the prior year. Group A crimes against persons (sexual assault-intimidation-assault, etc) rose 18%. Crimes against property (burglary-theft-fraud-criminal mischief) also rose 18%. Overall reportable activity rose 129%. I am happy to report an overwhelming majority of our crimes continue to get solved due to the dedication and professionalism of the staff.

Calls to the station regarding the lack of a police presence to monitor traffic violators continues to plague us. Time spent on criminal investigations takes a big bite out of our time, thus reducing the amount of time spent on patrol to monitor traffic and act as a deterrent to crime. The only area where we saw a decrease was officer initiated activity such as motor vehicle activities, residential and commercial building checks, etc.

This past January, Corporal Kristian Kerkensen was promoted to Detective Sergeant. Officer Scott Stephens was awarded the Officer of the Year for 2010, and he also received a Letter of Commendation for his part in saving the life of the victim of a brutal assault. Officer James Morrisette received a Meritorious Service Award for 30 years of loyal service to the Town of Rollinsford.

Also in January, we had an unusual event at the police station where an individual arrived at the station and threatened to kill the on duty officer, while brandishing and pointing a knife at him. Fortunately for all, the individual was arrested without injury to the officer and suspect.

During the late summer and fall of 2010, we experienced a significant increase in residential burglaries and thefts. After an extensive investigation, one individual was arrested. Since his arrest in November, and as of this writing, we have had no further burglaries reported.

The Police Association is a non-profit charitable organization and is registered as such with the IRS and NH Attorney General. The association completed its annual letter fundraiser last fall and for the 28<sup>th</sup> Annual Holiday Food Basket Program. Considering the current economic situation, the citizens exceeded our expectations for both programs, and we thank you. Last year the association returned in excess of \$8000.00 for donations and sponsorships for local youth and other activities. The town folks have always come together in trying and difficult times and we are all better off for it.

I would like to thank the members of the community, other town agencies, committees, and boards for their assistance and cooperation in working with the police department. Additionally, a big thank you to those who called the station to show support for the officers involved in the January threatening incident.

Sincerely,

Robert Ducharme  
Chief of Police

**ROLLINSFORD POLICE DEPARTMENT ACTIVITY 2006-2010**

<b><u>GENERAL</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>
Calls generated through dispatch	4000	4348	3995	5056	4933
Accidents	59	79	84	56	63
Alarms	115	97	93	94	102
Alcohol Violations	57	25	17	14	2
Assist Other Police Department	70	90	84	89	80
Assist Fire Department	36	51	58	54	57
Assist Medical Services	86	76	76	94	93
Disturbance	39	58	51	48	53
Domestic Disturbance (no assault)	25	44	31	27	16
Drug Offenses	10	8	5	10	11
Missing Persons	5	5	13	5	9
Sex Offender Registrations	8	14	18	20	27
Suspicious Activity/Person/Vehicle	53	89	75	91	72
Unwanted Persons	2	5	4	4	3
Other	1046	1217	1103	1207	1338
<b><u>CRIMES AGAINST PERSONS</u></b>					
Assault	25	18	16	24	36
Sexual Assault	1	3	1	2	3
Criminal Threatening	8	1	5	11	2
False Imprisonment	1	0	1	0	0
Harassment	2	1	3	8	6
Armed Robbery	0	0	0	0	1
Stalking	3	2	1	0	1
<b><u>CRIMES AGAINST PROPERTY</u></b>					
Arson	2	1	0	0	2
Bad Check	3	5	10	5	2
Burglary	6	3	5	10	15
Criminal Mischief	39	41	37	14	31
Fraud/Forgery	2	3	3	3	6
Theft	43	35	57	41	48
<b><u>OTHER</u></b>					
Arrests	168	149	135	141	155
DWI Arrests	19	11	23	24	16
Motor Vehicle Warnings	1610	1891	1620	2453	*
Motor Vehicle Summons	1464	113	86	110	*
Houses Checked	236	280	282	1440	*
Businesses Checked	8574	9408	9602	9724	*
Restraining Orders	20	27	10	35	8
Parking Tickets	63	99	88	63	88
<b><u>INCOME GENERATED</u></b>					
Copies/Reports	990.00	990.00	910.00	720.00	950.00
Animal Summons	175.00	0.00	270.00	306.50	180.00
Pistol Permits	250.00	224.00	100.00	100.00	430.00
Parking Tickets	900.00	1200.00	1060.00	965.00	1015.00
Misc					

\* Not available yet

## 2010 Rollinsford Public Library

### Annual Trustees' Report

The library was used and strongly appreciated in 2010. Many exciting new services were made available to the patrons including free museum passes to 5 NH museums and attractions, free downloadable audio book and e-book services, and inter library loan services in conjunction with the New Hampshire State Library. Many of these new services were initiated and partially funded by our benefactors, the Friends of the Rollinsford Public Library.

The Friends also financially supported the purchase of hundreds of new books to expand and enhance our collections in both the adult and children's section of the library. Thanks to the addition of new books each month adult circulation was up 35%. The library also now holds a license to show movies and a high definition projector and large movie screen were donated.

Over 60 children participated in our summer reading program. Events offered this summer included a professional puppet show, a hands on lecture/class with a graphic novelist and author, and an adult and children's film series.

Five upgraded Apple computers were donated in November and the Trustee's purchased new 22 inch flat screen monitors with money raised from the book sale. Our computer stations and wifi services were used heavily and internet use was also up by about 40% in 2010.

In July, without any increase to the library budget, we hired a part time assistant to the director. She is also the librarian at the RGS. She helped program and run Summer Reading and ran a middle school/high school book club in the fall. She was an integral part of our successful Scholastic Book Fair in November. She provides a wonderful link between the school and the public library for the town.

A great part of the library's success is our wonderful volunteer staff who logged 1,161 hours in 2010. These volunteers are a huge asset to the library and the community. If you would like to volunteer please visit the library and find out how you can help.

For more detailed information about the library including usage statistics for 2010 please visit our website at [www.rollinsfordlibrary.org](http://www.rollinsfordlibrary.org).

Sincerely,

Salme Perry, Chair

Paula Woolley

Liz Marcotte

## **Rollinsford Cemetery Trustees 2010 Report**

In 2010 the Cemetery Trustees expended \$14,769.59 from the cemetery operating budget and \$2000.00 was put aside to be put into a capital reserve fund for the construction of a cremation area in New Town cemetery. The total cemetery expenses for New Town, Old Town and Doe cemeteries for 2010 were \$16,769.59.

The trustees expended \$60.00 of the operating budget for the yearly Memorial Day clean up in the Doe Burial Ground. This was the only expense for the Doe Burial Ground.

Total cemetery expenses that the town pays. \$8788.98

Total cemetery expenses that are paid from the perpetual care trust fund. \$7980.61

In 2010, Two, single grave lots were sold for \$350.00 each and two, two grave lots were sold for \$700.00 each.

In 2010 an additional three lots, with a total of 22 graves were added to the perpetual care list with a total of \$1100.00 added to the perpetual care trust funds.

In 2010 \$200.00 was added to the Doe perpetual care trust fund.

In 2010 the town received \$75.00 in tomb rental.

In 2010 a spring grave cleanup was completed with volunteer labor.

In 2010 the Trustees expended \$86.04 to have some gravestones uplifted, leveled, reset or repaired. Some of this work was also completed by volunteers. This work took place in Old Town Cemetery.

In 2010 the tomb building in Old Town Cemetery was vandalized several times by the spraying of graffiti all over the brick work. The graffiti was chemically removed through pressure washing. The work was done by volunteers. The trustees would like to thank Denis Drake for his time and equipment used in cleaning the graffiti from the tomb.

This year the trustees would also like to thank, Bill Foxlow our Burial Superintendent and All Land Enterprises Inc. our landscape contractor for a job well done.

The trustees would like to thank Pam Morgan, Beverly Dionne and Charisse Baker from the town office for the time that they put into working on cemetery business throughout the year.

The Rollinsford Cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the town cemeteries.

Rollinsford Cemetery Trustees  
Marc Couture,  
Chris Benedetto  
Michael Lapoint



Dear Residents,

2010 proved to be a busy year for the fire department. We answered over 300 calls for service, many due to the devastating rains in the spring. Our firefighters assisted many residents with water evacuation, and spent a great deal of time assisting those located on General Sullivan Way, which were hit the hardest. There were no major fires in the town.

We are pleased to have incorporated the use of Knox security boxes in the town. This alleviated having to keep over 60 keys in our lead attack pumpers, which in turn reduced our liability and will speed our access in the event of an emergency. The boxes are required for all businesses that have reporting fire alarms and/or sprinkler systems. They are also an option for home owners that have concerns about emergency services access to their property. I am happy to report that we have already signed applications for a half dozen residential properties in the town. For more information about Knox boxes, go to [www.knoxboxes.com](#) and check out thier site.

Even more exciting for me is the start-up of the fire departments first fire service explorer program. This program is for local youths interested in the fire and emergency medical services. It is highly regimented and supervised, teaching teens not only about firefighting and EMS, but responsibility, organization and pride in community. With the support of the staff, I know it is going to be a wonderful addition to the fire department. More information about the program can be found on the fire department web site, and by visiting [www.rollinsfordfire.com](#).

I cannot begin to thank enough the people that make my job a pleasure. I have the opportunity to interact with scores of people for many different reasons. My greatest love is helping those folks in need. Thank you for trusting in your fire department and supporting us. It truly is a pleasure to serve you. This winter has had us busy shoveling fire hydrants to make sure they are accessible in the event of a fire. I was thrilled to see several hydrants around town cleaned out by residents. Thank you so much for the help.

I must also thank the other town officials for their continued support of the fire department. The board of selectmen have been very supportive and understanding of our needs and operations, something that is vital to a smooth running organization. We work very closely with the police department and consider our working relationship to be one of the best in the area between fire and police. Chief Ducharme has a top notch department and we appreciate their support.

And last, but certainly not least, I must thank the Rollinsford Firefighters for thier continued support and dedication to the town. They come from all walks of life, have careers and families, but always find the time to help those in need. Many times meals are left to get cold, sleep is interrupted (or not had at all) and family events are put on hold. This is the life of a firefighter and thier family, so it is only fitting that I extend a heartfelt thanks to the firefighters family as well. They put up with more than the average, and it is appreciated.

Respectfully yours,

Michael Spinney, Fire Chief

## **ROLLINSFORD FIRE DEPARTMENT**

<b><u>FIRE CALL TOTAL</u></b>	<b>2010</b>
VEHICLE FIRE	2
STRUCTURE FIRE	3
MVA	21
MEDICAL AID	59
POWER LINES DOWN	23
MUTUAL AID	19
ASSIST PUBLIC	18
OUTSIDE FIRE	11
INVESTIGATIONS	25
C O DETECTOR	5
WATER PROBLEM	70
FIRE ALARM	26
HAZ-MAT	0
TREES DOWN	23
	<hr/>
	<b>305</b>

ROLLINSFORD WATER & SEWER DISTRICT  
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 23, 2010 at 7:00 pm at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 pm.

1. To choose by vote the necessary officers of the said District as follows:
  - A. MODERATOR - Normand Giroux nominated Edmund Jansen. Michael Lapoint seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.
  - B. CLERK - Michael Lapoint nominated Gailann St.Hilaire. Normand Giroux seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.
  - C. TREASURER - Michael Lapoint nominated Julie Gosselin. Normand Giroux seconded the nomination. There were no other nominations. Julie Gosselin was elected Treasurer.
  - D. COMMISSIONER to serve until the Annual Meeting of the District in March 2013. Michael Lapoint nominated Normand Giroux. Dennis St.Hilaire seconded the nomination. There were no other nominations. Normand Giroux was elected Commissioner to serve until the Annual Meeting of the District in March 2013.
2. To hear reports of the present officers.

See attached sheet.
3. To authorize the Commissioners to raise and appropriate the operating budget of \$532,091.00 attached and proposed by the Commissioners for the year 2010.  
(Approved by the Budget Committee)

Michael Lapoint made a motion to accept. Normand Giroux seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

The District is working on changes to the Ordinances. The changes are not complete at this time.

5. To transact any other business that may legally come before said meeting.

There was no other business to discuss.


Edmund Jansen made a motion to adjourn. Normand Giroux seconded the motion. The meeting was adjourned at 7:07 pm.

Given under our hands the 26<sup>th</sup> day of March, 2009.

  
Dennis St. Hilaire, Commissioner, Chairman

  
Michael Lapoint, Commissioner

Commissioners of the  
Rollinsford Water & Sewer District

  
Normand Giroux, Commissioner

Respectfully submitted,

  
Gailann St. Hilaire, Clerk

Page 2 of 2





# Rollinsford Water & Sewer District

Commissioners:  
Dennis St.Hilaire,  
Chair

Normand Giroux

Michael Lapoint

Clerk:

Gailann St. Hilaire

Treasurer:

Julie Gosselin

## OFFICER'S REPORT

3/23/10

**Selling your home, Please notify the District.** There have been some problems in the past, so to avoid legal problems, please call the office ***before*** your closing date at 742-8124 on Tuesdays and Fridays.

### ***WATER***

-Porter well replacement is almost complete. Volume is greater than expected. Waiting for DES approval to put it on line. This project was funded by Stimulus monies.

-Biannual hydrant flushing is done to flush out areas where water does not move on a continuous bases. Also aids in water quality.

### ***Reminders***

- Disposing of chemicals or gas in the ground is hazardous to our water supply.
- Leaking toilets can be very costly. It can triple or quadruple your normal water bill.
- It is a felony to tamper with the water meter installation and all parts.

### ***SEWER***

- .Paid off one of the 2 sewer bonds
- Applying for a loan with matching grant (Stimulus or USDA) to replace the pump station on Foundry St. and some sewer line .
- Scada system is up and running
- Clarifier is being redone. Almost complete.
- Annual cleaning of the sewer distribution system was accomplished to maintain the quality of the system.

### ***Reminders***

- Sump pumps overload the system. They ***CANNOT*** be hooked into the sewer lines. This is a finable offense.

PO Box 174 Rollinsford, NH 03869-0174  
Telephone (603) 742-8124 FAX: (603) 749-4399

# Rollinsford WWTF Budget Tracking WATER

Monthly Categories

	2009 Category Budgeted \$	2009 Category Spent Totals	Proposed 2010
1.'Cap. Imp. water system	35000	42803	34000
2.Arsenic Treatment	6000	215	1200
3.Treatment Chemicals	7500	10043	9700
4.Personnel Expenses	38047	38640	38047
5.Other Contracted Ser.	3000	2489	3000
6.Electric - Main St.	400	508	480
7.Electric - Pine St.-Porter Well	7500	4962	7500
8.Electric - Gen Sullivan	3600	3766	3600
9.Legal	0	0	0
10.'Fuel - Gas	1500	1190	1500
11.'Lab Supply & Equipment	600	249	600
12.Lab Service	4200	2105	2500
13.Maint. & Repairs	19883	3344	20000
14.'General Supplies	4800	711	4500
15.Misc.	100	0	100
16.Capital exp-Principal	33220.28	33235	36029.83
17.Capital exp-interest	26902.56	26888	24093.01
18.Prop-share, admin.	26290	25754	27186
19.Phone (water tower& well)	894	749	894
20.System Improvement	15000	6019	15258
Total \$	234437	203670	230188
Total Plant Budget			
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

# Rollinsford WWTF Budget Tracking SEWER

Monthly Categories

	2009 Category Budgeted \$	2009 Category Spent Totals	Proposed 2010
1.'Cap. Imp. plant	25000	32777	30000
2.'Cap. Imp. C.S.	1000	0	7562
3.Chemicals Plant	15000	10892	10000
4.Chemicals Coll. Sys	1200	0	1200
5.Personnel Expenses	76094	76824	76094
6.Other Prof. Serv.	2000	1312	2000
7.Electric plant	15000	14697	15000
8.Sludge Hauling	25000	37332	35000
9.Legal	0	0	0
10.'Fuel (LP for new building)	1800	2089	1800
11.'Lab Supply-Equip-Services	12800	12187	12800
12.'Misc	100	0	100
13.Maint. & Repairs Plant	10000	13823	12000
14.Maint. & Repairs C.S.	4000	3560	4000
15.'General Supplies	7000	3235	5000
16.'Water	235	272	262
17.Phone	750	1103	1200
18.Capital exp-Principal Coll.S	50000	50000	
19.Capital exp-interest Coll.Sy	3375	1688	
20.Capital exp-Principal Plant	21054.8	21055	21949.62
21.Capital exp-interest Plant	38544.2	38544	37649.38
22.Systems Improvement	1000	889	1100
23.Prop-share, administrative	26290	25754	27186
Total \$	337243		301903
Total Plant Budget		\$348,032	
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

# Rollinsford Budget Tracking Revenue

Monthly Categories	2009 Category Budgeted \$	2009 Collected Totals	Proposed 2010
<b>INCOME</b>			
USER FEES WATER	211665	216199	217630
PENALTIES & FEES	3000	4000	3000
CONNECTION FEES	1500	750	1500
INTEREST BANK ACCOUNT	4000	368	1200
PROCEEDS FROM GRANT	0	1912	
WITHDRAWAL RESERVES	0	0	
OTHER - water parts	10000	859	1500
OTHER - REIMBURSE FOR R&		1108	1000
LAND LEASE	4272	4272	4358
INSURANCE REIMBURSEMENT		3067	
TOTAL INCOME WATER	\$234,437	\$232,535	\$230,188
USER FEES SEWER	250948	246599	251468
PENALTIES & FEES	2200	3450	2700
CONNECTION CHARGES	6000	4500	6000
INTEREST, BANK ACCOUNT	17000	1583	1500
HUSSEY DUMPING	2500	2400	800
PROCEEDS FROM DES GRANT	35076	35077	35076
WITHDRAWAL RESERVES	19247	19247	
LAND LEASE	4272	4272	4359
OTHER-REIMBURSED FOR R&			
TOTAL INCOME SEWER	\$337,243	\$317,129	\$301,903
NET SEWER			
NET COMBINED			
TOTAL COMBINED INCOME	\$571,680.00		\$532,091.00

## Rollinsford Budget Tracking Admin

Monthly Categories	2009 Category Budgeted \$	2009 Category Spent Totals	Proposed 2010
1.COMMISSIONERS	1900	1900	1900
2.CLERK	100	100	100
3.TREASURER	100	100	100
4.MODERATOR	40	40	40
5.WAGES, CLERICAL	19800	19413	19800
6.FICA / MA	1589	1470	1589
7.WORKER'S COMP	2470	2515	2742
8.BANK CHARGES	150	68	150
9.POSTAGE / FREIGHT	1200	1282	1400
10.NOTICES & NEWSPAPER AD	150	582	600
11.MEMBERSHIP & DUES	850	950	900
12.UNEMPLOYMENT COMP	164	150	290
13.GENERAL LIABILITY INS	5522	5463	5791
14.BILLING EXPENSE / POSTAGE	650	632	650
15.OFFICE SUPPLIES, GENERAL	1700	1722	1700
16.OFFICE EQUIPMENT	1200	1586	1200
17.OFFICE EQUIP REPAIR/MAINT	400	0	400
18.GENERAL DISTRICT LEGAL	2100	1794	2100
19.AUDIT	7300	7399	7800
20.PAYROLL SERVICES	670	655	670
21.OTHER PROF SERVICES	575	489	500
22.HEATING	1400	1021	1400
23.TELEPHONE & INTERNET	1800	1926	1800
24.TRAVEL	50	0	50
25.MAINT/REPAIR BUILDING	700	250	700
26.OTHER EXPENSE	0	0	0
Total \$			
Total Plant Budget	\$52,580.00	\$51,507	\$54,372.00
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			





To the voters of the Rollinsford School District:

We are once again bringing to the voters a collective bargaining agreement researched between the Rollinsford School Board and the Rollinsford Education Association. This will be a 1 year agreement. The total increase of the agreement is \$40,867 resulting in a .16 cent tax increase per \$1,000. We believe this is a very fair agreement and encourage the support from the voters of Rollinsford. Our teachers and support staff have continued to work hard and teach our students even with two years of reduction in our operating budget. We also encourage the voters of Rollinsford to support our budget of \$4,869,169.

We are still continuing to investigate our space needs at the Grade School and held a public meeting in October 2010. As a result of this meeting we have formed four groups to help fact find what we can do about of space problem in our grade school. Please consider signing up for a group they are as follows:

Portable Classrooms to investigate cost, space and how many we would need.

Feasibility Study this will investigate possible area schools to tuition students too, which grade and cost. There is also a warrant article #8 to hire a company to assist us in our feasibility study. Cost for this is \$20,000.00

New school will investigate cost, study, land

Develop a CIP Plan will investigate cost, prioritize projects.

Your opinion matters and we need to hear what you think and help us to go in the right direction. You may contact Denise Knowles 742-8226 or Carol Irving 749-5321 if you want to join one of these committees.

In closing, I would like to thank all the volunteers and staff members that continue to make a difference in the education of our children.

Respectfully submitted,  
Denise M. Knowles  
Chairperson, Rollinsford School Board

Rollinsford School District  
Special School District Meeting – First Session  
Deliberative Session

May 20, 2010

Rollinsford Grade School, Rollinsford, NH

Moderator Joseph Caouette called the meeting to order at 6:05 p.m. All were asked to stand and recite the Pledge of Allegiance. The Warrant Article was read by Mr. Caouette. All were advised that the Second Session of the Rollinsford Special School District Meeting would be held at the Town Hall on June 22, 2010 from 7a.m. to 7 p.m. for official ballot voting.

Article 1: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Education Association, which calls for the following increases in salaries and benefits

Year 2010-2011	Salary Increase	Benefit Increase	Total Increase
Teachers/Nurses	\$ 1,625	\$ 254	\$1,879
Paraprofessionals	<u>\$ 3,130</u>	<u>\$ 409</u>	<u>\$3,539</u>
Total	\$ 4,755	\$ 663	\$ 5,418

and furthermore, to raise and appropriate the sum of five thousand four hundred eighteen dollars (\$5,418) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Budget Committee and School Board Recommend

The article was placed on the floor for discussion by Paula Woolley and seconded by Denise Knowles. Ms. Woolley then motioned to amend the article as follows: The nurse position's salary will go from an 87% increase to a 90% increase for a total of \$1,879.00 (\$1,625.00 salary increase plus benefits of \$254), and two paraprofessionals whose pay is disproportionate to their certifications, experience and job duties would have a salary increase of \$1,370.00 with associated benefits (FICA) totaling \$182.00. The amended amount for the article to be voted on June 22, 2010 by ballot at Rollinsford Town Hall would be \$3,431.00 for an estimated tax impact of 1%. The floor was opened for discussion. Ed Jansen clarified that the tax impact would likely be slightly over 1%, as property values may change. Patti Brown questioned whether the unencumbered monies at the end of the fiscal year could be used to cover this increase. Ms. Woolley stated that all unused monies from the entire school budget are returned to the town to offset taxes. Richard Wasson mentioned that no town employees are getting raises this year. Gail St. Hillaire voiced a concern about the validity of the vote on this amendment because there was no voter checklist to determine the residences of the audience members due to lack of notification to the supervisor of the checklist. Ms. Woolley apologized for the miscommunication. The moderator then called for a voice vote on the amendment to Article 1 and declared that the Ayes carried the vote. After some accounting questions, the voter checklist arrived at the meeting. Ms. Woolley then asked if anyone present objected to the vote having taken place without the checklist. There was no response from the audience.

Mr. Caouette then asked for a voice vote on the amended Article 1. The Ayes carried the vote.

The meeting was adjourned at 6:25 p.m.

Respectfully submitted,



Sue Stairs  
School District Clerk

WARRANT ARTICLES  
Rollinsford School District  
County of Strafford  
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday, February 05, 2011, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 5-12 may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 5<sup>th</sup> session shall be placed on the official ballot for a final vote on the main motion, as amended.

You are also hereby notified to meet again on Tuesday, March 8, 2011 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 8, 2011 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 1: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 2: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 3: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 4: To choose by ballot two (2) Members of the School Board, One (1) member to serve a one (1) year term and One (1) member to serve a three (3) year term.

Article 5: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$4,869,169 (four million, eight hundred sixty nine thousand, one hundred sixty nine dollars).

Should this article be defeated, the default budget shall be \$4,851,543 (four million, eight hundred fifty one thousand, five hundred forty three dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.  
Budget Committee and School Board recommend

Article 6: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits at the current staffing levels

Year 2011-2012	Salary Increase	Benefit Increase	Total Increase
Teachers/Nurse	\$ 24,337	\$ 4,010	\$ 28,347
Paraprofessionals	<u>\$ 6,816</u>	<u>\$ 5,704</u>	<u>\$ 12,520</u>
Total	\$ 31,153	\$9,714	\$ 40,867

and furthermore, to raise and appropriate the sum of forty thousand eight hundred sixty seven dollars (\$40,867) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

According to RSA 273-A:12, if approved the terms of this collective bargaining agreement including the pay plan but excluding cost of living increases will continue in force and effect until a new agreement is executed.

School Board recommends, Budget Committee does not recommend.

Article 7: To see if the Rollinsford School District, if Article 6 is defeated, authorizes the governing body to call one special meeting, at its option, to address Article 6 cost items only pursuant to RSA 197:3.

Article 8: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of a feasibility study within Rollinsford School District for the purpose of outlining options for educating students in the Rollinsford School District.

Budget Committee and School Board recommend

Article 9: To see if the Rollinsford School District will raise and appropriate the sum of up to (ten thousand dollars) \$10,000 to be placed in the Capital reserve fund for the purpose of education of educationally disabled children with such amount to be funded from the June 30, 2011 undesignated fund balance for transfer on July 1<sup>st</sup>.

Budget Committee and School Board Recommend

Article 10: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$65,685 (sixty five thousand six hundred eighty five dollars) for the purpose of repairing the Rollinsford Grade School's drainage, asbestos removal and floor replacement and further to authorize the withdrawal of that amount from the School Building Improvement Reserve Fund established for that purpose.

Budget Committee and School Board recommend

Article 11: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$6,853 (six thousand eight hundred fifty three dollars) for the purpose of replacement of the Rollinsford Grade School's fixtures and faucets and further to authorize the withdrawal of that amount from the School Building Improvement Reserve Fund established for that purpose.

Budget Committee and School Board recommend



Article 12: By Petition: To see if the Rollinsford School District is in favor of increasing the number of members of the Rollinsford School Board from three (3) to five (5) members effective at the March 2012 election of the School Board at which time one of the two new members will be elected for an initial term of three years and the other new member will be elected for an initial term of two years, and thereafter each member will be elected for terms of three years.

Article 13: To transact any other business that may legally come before this meeting.

**A TRUE COPY OF WARRANT-ATTEST**

**Denise Knowles, Chairperson**

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**Caroline Lamoureux, Vice Chairperson**

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**Carol Irving, Secretary**

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Official warrant to be posted at the Rollinsford Town Hall, Rollinsford Library and the  
Rollinsford Grade School.



# REPORT OF SALARIES 2010-2011

## SUPERINTENDENT

Total Salary.....	\$110,857.00
Rollinsford-16.00%.....	\$17,737.12
Somersworth-84.00%.....	\$93,119.88

## ASSISTANT SUPERINTENDENT

Total Salary.....	\$95,000.00
Rollinsford-16.00%.....	\$15,200.00
Somersworth-84.00%.....	\$79,800.00

## BUSINESS ADMINISTRATOR

Total Salary.....	\$82,678.00
Rollinsford-16.00%.....	\$13,228.48
Somersworth-84.00%.....	\$69,449.52

## SPECIAL EDUCATION DIRECTOR

Total Salary.....	\$83,841.00
Rollinsford-16.00%.....	\$13,414.56
Somersworth-84.00%.....	\$70,426.44

# ROLLINSFORD SCHOOL DISTRICT 2010-2011 SALARIES

## TEACHING STAFF

Elementary Classroom-Kindergarten.....	\$54,491.00
Elementary Classroom-1.....	62,723.00
Elementary Classroom-1/2.....	62,637.00
Elementary Classroom-2.....	60,157.00
Elementary Classroom-3 Job Share.....	34,135.00
Elementary Classroom-3 Job Share.....	14,669.00
Elementary Classroom-3/4.....	62,737.00
Elementary Classroom- 4.....	62,723.00
Elementary Classroom-5.....	66,110.00
Elementary Classroom-5/6.....	68,858.00
Elementary Classroom-5/6.....	62,737.00
Phys.Ed-80%-Health-20%.....	59,892.00
Music-69%.....	37,386.00
Art-40%.....	20,811.00
Special Education Teacher.....	67,958.00
Special Education Teacher.....	60,017.00
Reading Specialist-60%.....	39,515.00
Speech/Language Pathologist-90%.....	56,451.00

Media Specialist/Library-40%.....	16,943.00
Nurse.....	45,544.00
Guidance Counselor-90%.....	56,451.00

#### **OTHER STAFF**

Principal.....	\$81,510.00
Secretary.....	31,498.20
Head Custodian.....	34,964.80
Night Custodian.....	29,806.40
Building Aide.....	20,415.20
Mainstream Coach.....	21,751.42
Mainstream Coach.....	26,118.14
Mainstream Coach.....	21,563.64
Mainstream Coach.....	15,184.51
Mainstream Coach.....	18,776.30
Mainstream Coach.....	20,857.54
Mainstream Coach.....	14,097.89
Mainstream Coach.....	18,569.09
Mainstream Coach.....	16,285.25
Special Education Aide.....	20,064.51
Special Education Aide.....	5,906.26
Kindergarten Aide.....	19,372.50
Reading Tutor.....	19,099.50
Library Aide.....	6,435.00
ESL Tutor.....	2,294.82



## Rollinsford School District Officers and Staff

2010-2011

### ADMINISTRATORS

Superintendent.....Karen Soule/Robert Lister(Interim)

Assistant Superintendent.....Jeni Mosca

Business Administrator.....Marie D'Agostino

Special Education Director.....Bob Marquis

### GRADE SCHOOL STAFF

Principal.....Bill Furbush

Kindergarten.....Rebecca Wright

Grade 1.....Emily Spear

Grade ½.....Deborah Nichols

Grade 2.....Barbara Schnepf

Grade 3.....Danielle Phipps/Lindsay Kaichen

Grade3/ 4.....Nan Hodgdon

Grade 4.....Aimee Krauss

Grade 5/6.....Rita Connolly

Grade 5/6.....Karen Arnault

Grade 5/6.....Anthony Iorio

PE/Health.....Sue Demoya

Music.....Amanda Russell

Art.....Nancy Cook

Special Education.....Margaret Beckert

Special Education.....Moria Taylor  
 Reading Center Tutor.....Catherine Lawton  
 Title I Tutor.....Linda Arvenitis  
 Title I Tutor.....Reegan Spinney  
 Reading Specialist.....Brenda Horan  
 Speech and Language Pathologist.....Jana McCabe  
 Kindergarten Aide.....Jeanne Powers  
 Special Education Aide.....Jill Boutin  
 Special Education Aide.....Lynda Moores  
 Building Aide.....Nancy Brown  
 Secretary.....Joanne Sheehy  
 Library.....Caroline Carrel  
 Library Aide.....Janet Conroy  
 Nurse.....Gail O'Connor  
 Guidance Counselor.....Julie Person  
 Mainstream Coach.....Brenda Berounsky  
 Mainstream Coach.....Sharon Bowen  
 Mainstream Coach.....Christina Demers  
 Mainstream Coach.....Kelli Haines  
 Mainstream Coach.....Lori Hess  
 Mainstream Coach.....Pam Lebel  
 Mainstream Coach.....Lisa Lepage  
 Maintenance/Custodian Supervisor.....Eric Thornton  
 Custodian.....David Sprague

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
<b>1100 Regular Education</b>									
10-1100-110-01-11	Teacher Salaries	777,418	762,140	15,278	787,056	783,381	(3,675)	-0.47%	
10-1100-110-01-22	Aides Salaries	39,788	39,760	28	39,653	39,977	324	0.82%	
10-1100-110-01-48	Tutor Salaries	19,100	19,324	(224)	19,100	19,324	225	1.18%	
10-1100-110-01-70	Substitute Salaries	18,500	29,360	(10,860)	22,000	23,156	1,156	5.25%	
10-1100-211-01-11	Teacher Health Insurance	157,808	143,333	14,475	175,489	173,366	(2,123)	-1.21%	
10-1100-212-01-11	Teacher Dental Insurance	6,579	9,357	(2,778)	6,907	7,252	345	4.99%	
10-1100-213-01-11	Teacher Life Insurance	3,098	3,289	(191)	3,139	3,384	245	7.80%	
10-1100-214-01-11	Teacher Disability Insurance	1,863	1,653	210	2,015	2,363	347	17.24%	
10-1100-215-01-11	Group Life Insurance	2,000	370	1,630	2,000	500	(1,500)	-75.00%	
10-1100-220-01-11	Teacher FICA	59,472	61,591	(2,119)	60,210	62,538	2,328	3.87%	
10-1100-220-01-22	Aides FICA	3,044	3,042	2	3,033	3,058	25	0.82%	
10-1100-220-01-48	Tutor FICA	1,461	1,478	(17)	1,461	1,478	17	1.18%	
10-1100-220-01-70	Substitute FICA	1,415	2,246	(831)	1,683	1,771	88	5.25%	
10-1100-231-01-11	Teacher Retirement	52,660	51,039	1,621	61,453	64,094	2,641	4.30%	
10-1100-231-01-22	Aides Retirement	1,761	1,730	31	1,775	2,169	395	22.25%	
10-1100-231-01-48	Tutor Retirement	0	0	0	1,750	2,143	394	22.49%	324,117 Benefits
10-1100-431-01	Equipment Maint. Agreements	3,300	4,757	(1,457)	4,000	5,000	1,000	25.00%	
10-1100-432-01	Equipment Repairs	6,960	11,608	(4,648)	9,615	9,615	0	0.00%	
10-1100-442-01	Copier Lease/Purchase	13,488	5,710	7,778	13,488	13,488	0	0.00%	
10-1100-532-01	Internet Access	1,500	1,303	197	1,500	1,500	0	0.00%	
10-1100-561-02	Tuition MS to Somersworth	551,780	549,612	2,168	508,335	450,599	(57,736)	-11.36%	
10-1100-561-03	Tuition HS to Somersworth	1,093,503	1,052,679	40,824	1,109,364	1,105,137	(4,227)	-0.38%	1,585,339 Services
<i>See Page 14 - Tuition Summary</i>									
10-1100-610-01	General Supplies	12,402	31,711	(19,309)	12,402	14,403	2,001	16.13%	
10-1100-641-01	Print Media	5,359	29,612	(24,253)	16,000	16,000	0	0.00%	
10-1100-650-01	Software	1	0	1	835	1,088	253	30.30%	
10-1100-734-01	Computer Hardware	1	41,605	(41,604)	1	9,245	9,244	924400.00%	
10-1100-737-01	Furniture	1	0	1	1	700	699	69900.00%	
10-1100-739-01	Other Equipment	240	238	2	240	240	0	0.00%	
<b>Total 1100 Regular Education</b>		<b>2,834,502</b>	<b>2,858,548</b>	<b>(24,046)</b>	<b>2,864,504</b>	<b>2,816,971</b>	<b>(47,534)</b>	<b>-1.66%</b>	
<b>1210 Special Education</b>									
10-1210-110-01-11	Teacher Salaries	127,595	127,975	(380)	136,361	136,517	156	0.11%	
10-1210-110-01-22	Aide Salaries	25,941	26,294	(353)	25,971	25,164	(807)	-3.11%	
10-1210-110-01-41	Mainstream Coach Salaries	171,044	172,588	(1,544)	171,732	173,946	2,214	1.29%	
10-1210-211-01-11	Teacher Health Insurance	40,194	37,108	3,086	42,959	45,669	2,710	6.31%	
10-1210-212-01-11	Teacher Dental Insurance	1,012	1,222	(210)	1,063	1,116	53	4.99%	
10-1210-213-01-11	Teacher Life Insurance	551	507	44	566	566	1	0.12%	
10-1210-214-01-11	Teacher Disability Insurance	315	261	54	315	315	0	0.00%	
10-1210-215-01-11	Group Life Insurance	150	0	150	150	150	0	0.00%	



# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
10-1210-220-01-11	Teacher FICA	9,761	9,386	375	10,432	10,444	12	0.11%	
10-1210-220-01-22	Aide FICA	1,984	2,012	(28)	1,987	1,925	(62)	-3.11%	
10-1210-220-01-41	Mainstream Coach FICA	13,085	13,203	(118)	13,137	13,307	169	1.29%	
10-1210-231-01-11	Teacher Retirement	8,881	9,585	(704)	10,936	12,382	1,446	13.22%	
10-1210-232-01-41	Mainstream Coach Retirement	15,548	15,809	(261)	15,731	19,291	3,560	22.63%	
10-1210-320-01	Contracted Services/Summer Program	31,950	16,208	15,742	25,162	23,000	(2,162)	-8.59%	105,164 Benefits
10-1210-561-01	Tuition to Somersworth-Elem.	65,824	0	65,824	17,270	0	(17,270)	-100.00%	
10-1210-561-02	Tuition to Somersworth-MS	140,413	55,670	84,743	74,765	36,000	(38,765)	-51.85%	
10-1210-561-03	Tuition to Somersworth-HS	0	0	0	0	21,263	21,263	0.00%	
10-1210-562-01	Tuition to NH Public-Elem.	0	0	0	0	0	0	0.00%	
10-1210-562-02	Tuition to NH Public-MS	0	0	0	0	0	0	0.00%	
10-1210-562-03	Tuition to NH Public-HS	0	0	0	0	0	0	0.00%	
10-1210-563-01	Tuition to Private-Elem.	0	30,534	(30,534)	29,855	0	(29,855)	-100.00%	
10-1210-563-02	Tuition to Private-MS	0	6,855	(6,855)	0	37,430	37,430	0.00%	
10-1210-563-03	Tuition to Private-HS	0	42,916	(42,916)	57,145	225,949	168,804	295.40%	343,642 Services
10-1210-610-00	General Supplies	1,920	1,870	50	3,170	1,920	(1,250)	-39.43%	
10-1210-610-16	General Supplies Technology	0	1,247	(1,247)	0	0	0	0.00%	
10-1210-731-01	SPED Equipment	1,350	850	500	13,430	4,350	(9,080)	-67.61%	
<b>Total 1210 Special Education</b>		<b>657,518</b>	<b>572,101</b>	<b>85,417</b>	<b>652,136</b>	<b>790,703</b>	<b>138,566</b>	<b>21.25%</b>	
<b>1260 English as a Second Language (ESL)</b>									
10-1260-110-01-44	ESL Tutor Salaries	2,086	2,729	(643)	2,086	2,309	223	10.67%	2,309 Salaries
10-1260-220-01-44	ESL Tutor FICA	5,690	0	5,690	5,715	2,730	(2,985)	-52.24%	
10-1260-231-01-44	ESL Tutor Retirement	0	0	0	0	3,701	3,701	0.00%	6,431 Benefits
10-1260-320-01-44	Contract Services with SLC	0	0	0	0	10,684	10,684	0.00%	10,684 Services
<b>Total 1260 English as a Second Language</b>		<b>7,776</b>	<b>2,729</b>	<b>5,047</b>	<b>7,801</b>	<b>19,423</b>	<b>11,622</b>	<b>148.98%</b>	
<b>1400 Cocurricular/Athletics</b>									
10-1410-110-01-13	Cocurricular Salaries	0	0	0	0	0	0	0.00%	0 Salaries
10-1410-220-01-13	Cocurricular FICA	0	0	0	0	0	0	0.00%	0 Benefits
10-1420-110-01-13	Athletics Salaries	2,160	2,240	(80)	2,160	2,160	0	0.00%	2,160 Salaries
10-1420-220-01-13	Athletics FICA	165	171	(6)	165	165	0	0.15%	
10-1420-231-01-13	Athletics NH Retirement	125	168	(43)	125	240	115	91.64%	405 Benefits
<b>Total 1400 Cocurricular/Athletics</b>		<b>2,450</b>	<b>2,579</b>	<b>(129)</b>	<b>2,450</b>	<b>2,565</b>	<b>115</b>	<b>4.69%</b>	
<b>2110 Attendance Services</b>									
10-2110-320-01	Attendance Services Contracted	40	0	40	40	40	0	0.00%	40 Services
<b>Total 2110 Attendance Services</b>		<b>40</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>0</b>	<b>0.00%</b>	
<b>2120 Guidance Services</b>									
10-2120-110-01-11	Counselor Salaries	56,451	56,451	0	56,451	56,451	0	0.00%	56,451 Salaries



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
10-2120-211-01-11	Counselor Health Insurance	18,282	16,899	1,383	18,782	19,970	1,188	6.32%	
10-2120-212-01-11	Counselor Dental Insurance	506	1,296	(790)	531	558	27	4.99%	
10-2120-213-01-11	Counselor Life Insurance	244	296	(52)	244	244	0	0.00%	
10-2120-214-01-11	Counselor Disability Insurance	198	129	69	158	158	0	0.00%	
10-2120-215-01-11	Group Life Insurance	150	0	150	150	150	0	0.00%	
10-2120-220-01-11	Counselor FICA	4,318	4,499	(181)	4,318	4,318	0	0.00%	
10-2120-231-01-12	Counselor Retirement	0	1,626	(1,626)	0	5,120	5,120	0.00%	30,518 Benefits
10-2120-610-01-11	General Supplies	100	0	100	100	350	250	250.00%	
Total 2110 Guidance Services		80,249	81,197	(948)	80,734	87,318	6,585	8.16%	
2130 Health Services									
10-2130-110-01-12	Nurse Salaries	45,544	45,544	0	47,419	47,475	56	0.12%	
10-2130-211-01-12	Nurse Health Insurance	14,726	13,751	975	14,231	15,130	899	6.32%	
10-2130-212-01-12	Nurse Dental Insurance	506	749	(243)	531	558	27	4.99%	
10-2130-213-01-12	Nurse Life Insurance	197	201	(4)	205	205	0	0.12%	
10-2130-214-01-12	Nurse Disability Insurance	159	128	31	158	158	0	0.00%	
10-2130-215-01-12	Group Life Insurance	45	0	45	45	45	0	0.00%	
10-2130-220-01-12	Nurse FICA	3,484	3,258	226	3,628	3,632	4	0.12%	
10-2130-231-01-12	Nurse Retirement	3,170	3,411	(241)	3,803	4,306	503	13.23%	24,034 Benefits
10-2130-610-01	General Supplies	435	400	35	435	435	0	0.00%	
10-2130-731-01	Nurse - Equipment	0	0	0	0	0	0	0.00%	
10-2130-750-01	Software	425	246	179	425	425	0	0.00%	
Total 2130 Health Services		68,691	67,689	1,002	70,880	72,369	1,489	2.10%	
2150 Speech Services									
10-2140-330-01	Psychological Diagnostic Services	0	0	0	0	0	0	0.00%	0 Services
10-2150-110-01-11	Speech Salaries	56,451	56,451	0	59,272	59,272	0	0.00%	
10-2150-211-01-11	Speech Health Insurance	18,282	16,243	2,039	18,782	19,970	1,188	6.32%	
10-2150-212-01-11	Speech Dental Insurance	506	506	(0)	531	558	27	4.99%	
10-2150-213-01-11	Speech Life Insurance	244	244	(0)	256	256	0	0.00%	
10-2150-214-01-11	Speech Disability Insurance	198	130	68	158	158	0	0.00%	
10-2150-215-01-11	Group Life Insurance	70	0	70	70	70	0	0.00%	
10-2150-220-01-11	Speech FICA	4,318	4,824	(506)	4,534	4,534	0	0.00%	
10-2150-231-01-11	Speech NH Retirement	3,929	0	3,929	4,754	5,376	622	13.09%	30,922 Benefits
10-2150-330-01	Speech & Audiology Services	13,860	3,504	10,356	13,860	1	(13,859)	-99.99%	1 Services
10-2150-610-01	Speech General Supplies	250	0	250	325	325	0	0.00%	
Total 2150 Speech Services		98,108	81,903	16,205	102,542	90,520	(12,022)	-11.72%	
2160-90 Professional Services									
10-2160-330-01	PT & OT Services	55,404	32,972	22,432	58,174	35,000	(23,174)	-39.84%	
10-2190-330-01	Adaptive Physical Education	8,433	1,234	7,199	8,854	8,845	(9)	-0.10%	43,845 Services

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget Vt. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
<b>Total 2160-2190 Professional Services</b>		63,837	34,205	29,632	67,028	43,845	(23,183)	-34.59%	
<b>2210 Improvement of Instruction</b>									
10-2210-320-01	Testing Services	2,700	5,536	(2,836)	5,400	7,400	2,000	37.04%	7,400 Services
10-2210-811-01	Association Dues	775	679	96	775	835	60	7.74%	
10-2210-812-01	Fees Strafford Learning Center	2,095	1,317	778	2,095	2,000	(95)	-4.53%	2,835 Other
<b>Total 2210 Improvement of Instruction</b>		5,570	7,532	(1,962)	8,270	10,235	1,965	23.76%	
<b>2211 Curriculum Development</b>									
10-2211-644-01	Subscriptions & Books	150	0	150	150	150	0	0.00%	
<b>Total 2211 Curriculum Development</b>		150	0	150	150	150	0	0.00%	
<b>2222 Library Services</b>									
10-2222-110-01-11	Librarian Salaries	28,977	16,943	12,034	17,791	19,614	1,823	10.25%	18,541 Salaries
10-2222-211-01-11	Librarian Health Insurance	0	0	0	660	660	0	0.00%	
10-2222-212-01-11	Librarian Dental Insurance	0	0	0	531	558	27	4.99%	
10-2222-213-01-11	Librarian Life Insurance	0	0	0	0	85	85	0.00%	
10-2222-214-01-11	Librarian Disability Insurance	0	0	0	62	158	95	152.94%	1,460 Benefits
10-2222-110-01-22	Aide Salaries	6,897	7,336	(439)	6,402	6,435	33	0.52%	6,435 Salaries
10-2222-215-01-11	Group Life Insurance	30	0	30	30	30	0	0.00%	
10-2222-220-01-11	Librarian FICA	2,217	1,296	921	1,361	1,500	139	10.25%	
10-2222-231-01-11	Librarian NH Retirement	0	0	0	0	0	0	0.00%	
10-2222-220-01-22	Aide FICA	528	561	(33)	490	492	2	0.46%	
10-2222-610-01	General Supplies	400	328	72	400	400	0	0.00%	
10-2222-641-01	Print Media	3,000	2,968	32	3,000	5,000	2,000	66.67%	
10-2222-750-01	Software	600	726	(126)	600	600	0	0.00%	
<b>Total 2222 Library Services</b>		42,649	30,157	12,492	31,327	35,531	4,204	13.42%	
<b>2300 General Administration</b>									
10-2310-811-01	NHSBA Dues	2,998	3,009	(11)	3,043	3,075	33	1.07%	3,075 Other
10-2311-110-01	School Board Officers Salaries	1,950	4,110	(2,160)	1,950	4,000	2,050	105.13%	4,000 Salaries
10-2311-220-01	School Board Officers FICA	149	295	(146)	149	306	157	105.13%	306 Benefits
10-2311-320-01	School Improvement	1	0	1	1	200	199	19900.00%	
10-2311-540-01	Advertising	1,776	1,800	(24)	1,776	1,800	24	1.35%	
10-2311-541-01	Background Checks	2,000	354	1,647	2,000	1,800	(200)	-10.00%	3,800 Services
10-2311-610-01	School Board Supplies	570	1,021	(451)	570	600	30	5.26%	
10-2312-110-01-21	School Board Secretary Salaries	2,000	3,150	(1,150)	4,000	4,000	0	0.00%	
10-2312-220-01-21	School Board Secretary Benefits	335	530	(195)	750	750	(0)	-0.05%	750 Benefits
10-2313-534-01	Treasurer Postage	150	0	150	150	150	0	0.00%	150 Services
10-2313-610-01	Treasurer Supplies	500	27	473	500	450	(50)	-10.00%	
10-2314-110-01	Supervisor of Check List	45	335	(290)	45	345	300	666.67%	



# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND		FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
Account	Description								
10-2317-330-01	Audit	5,000	14,000	(9,000)	7,000	15,000	8,000	114.29%	
10-2318-330-01	Legal Services	2,000	11,052	(9,052)	5,000	7,000	2,000	40.00%	
10-2319-330-01	SPED Legal Services	400	582	(182)	400	400	0	0.00%	
10-2320-330-01	SAU 36	161,730	161,730	0	171,116	186,734	15,618	9.13%	209,134 Services
10-2329-810-01	Benefits Strategies Fee	0	0	0	0	0	0	0.00%	0 Other
<b>Total 2300 General Administration</b>		<b>181,604</b>	<b>201,993</b>	<b>(20,389)</b>	<b>198,450</b>	<b>226,610</b>	<b>28,160</b>	<b>14.19%</b>	
<b>2400 School Administration</b>									
10-2400-110-01-21	Clerical Salaries	31,493	31,341	152	31,498	31,498	0	0.00%	
10-2400-110-01-50	Principal Salaries	81,510	81,510	0	81,510	83,140	1,630	2.00%	
10-2400-110-01-50	Head Teacher Stipend	1	1,000	(999)	1	1,000	999	99900.00%	
10-2400-211-01-21	Clerical Health Insurance	8,229	7,561	668	9,147	8,584	(563)	-6.15%	
10-2400-211-01-50	Principal Health Insurance	7,942	14,123	(6,181)	20,869	16,255	(4,614)	-22.11%	
10-2400-212-01-21	Clerical Dental Insurance	506	506	(0)	531	558	27	4.99%	
10-2400-212-01-50	Principal Dental Insurance	914	960	(46)	960	1,060	101	10.52%	
10-2400-213-01-50	Principal Life Insurance	352	337	15	352	359	7	2.00%	
10-2400-214-01-50	Principal Disability Insurance	158	130	28	158	158	0	0.00%	
10-2400-215-01-50	Group Life Insurance	0	0	0	0	0	0	0.00%	
10-2400-220-01-21	Clerical FICA	2,409	2,369	40	2,410	2,410	0	0.00%	
10-2400-220-01-50	Principal FICA	6,236	6,284	(48)	6,236	6,360	125	2.00%	
10-2400-232-01-21	Clerical Retirement	2,863	2,871	(8)	2,885	3,493	608	21.07%	
10-2400-231-01-50	Principal Retirement	5,673	6,105	(432)	6,537	7,541	1,004	15.35%	46,778 Benefits
10-2400-534-01	Postage	400	400	0	400	650	250	62.50%	
10-2400-550-01	Printing	275	275	0	275	275	0	0.00%	
10-2400-580-01	Travel	1	771	(770)	649	649	648	64800.00%	1,574 Services
10-2400-610-01	General Supplies	1,000	774	226	1,000	1,000	0	0.00%	
10-2400-731-01	Equipment	1	0	1	1	350	349	34900.00%	
10-2400-737-01	Furniture	0	0	0	0	1	1	100.00%	
10-2400-750-01	Software	1	1,606	(1,605)	1	1	0	0.00%	
<b>Total 2400 School Administration</b>		<b>149,964</b>	<b>158,922</b>	<b>(8,958)</b>	<b>164,771</b>	<b>165,342</b>	<b>572</b>	<b>0.35%</b>	
<b>2620 Insurance</b>									
10-2620-520-01	Property/Liability Insurance	5,104	5,213	(109)	6,800	7,500	700	10.29%	7,500 Services
<b>Total 2620 Insurance</b>		<b>5,104</b>	<b>5,213</b>	<b>(109)</b>	<b>6,800</b>	<b>7,500</b>	<b>700</b>	<b>10.29%</b>	
<b>2621 Custodial Services</b>									
10-2621-110-01-31	Custodial Salaries	64,900	64,867	33	64,906	66,067	1,161	1.79%	
10-2621-110-01-32	Summer Salaries	4,142	4,565	(423)	4,141	4,224	83	2.00%	
10-2621-110-01-33	Custodial Winter Overtime	500	1,399	(899)	500	1,500	1,000	200.00%	
10-2621-211-01-31	Custodial Health Insurance	22,989	21,106	1,883	23,625	24,839	1,214	5.14%	
10-2621-212-01-31	Custodial Dental Insurance	1,012	1,222	(210)	1,063	1,116	53	4.99%	

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
10-2621-220-01-31	Custodial Life	0	0	0	0	0	0	0.00%	
10-2621-220-01-31	Custodial FICA	4,965	4,738	227	4,965	5,054	89	1.79%	
10-2621-220-01-32	Summer FICA	317	347	(30)	317	323	6	2.00%	
10-2621-232-01-31	Custodial Retirement	5,899	6,057	(158)	5,945	7,327	1,381	23.24%	38,659 Benefits
10-2621-610-01	General Supplies	6,500	9,074	(2,574)	6,500	7,000	500	7.69%	
10-2621-731-01	Custodial Equipment	1	779	(778)	1	1,600	1,599	159900.00%	
<b>Total 2621 Custodial Services</b>		<b>111,225</b>	<b>114,155</b>	<b>(2,930)</b>	<b>111,962</b>	<b>119,049</b>	<b>7,087</b>	<b>6.33%</b>	
<b>2622 Utilities</b>									
10-2622-411-01	Water & Sewer	4,500	3,411	1,089	4,500	4,500	0	0.00%	
10-2622-531-01	Telephone	3,500	3,272	228	3,500	3,500	0	0.00%	
10-2622-622-01	Electricity	19,000	16,295	2,705	19,000	19,000	0	0.00%	
10-2622-624-01	Oil	36,000	23,341	12,659	30,000	28,000	(2,000)	-6.67%	
<b>Total 2622 Utilities</b>		<b>63,000</b>	<b>46,319</b>	<b>16,681</b>	<b>57,000</b>	<b>55,000</b>	<b>(2,000)</b>	<b>-3.51%</b>	
<b>2630-2640 Maintenance</b>									
10-2630-421-01	Trash Removal	3,750	3,071	679	3,750	3,750	0	0.00%	
10-2630-424-01	Lawn Care	3,000	3,240	(240)	3,000	3,250	250	8.33%	
10-2630-432-01	Equipment Repairs	10,003	10,509	(506)	7,628	7,628	0	0.00%	
10-2630-439-01	Maintenance Repairs	1	5,335	(5,334)	1	10,300	10,299	1029900.00%	
10-2640-431-01	Upkeep of Equipment	900	41	859	900	900	0	0.00%	25,828 Services
10-2640-731-01	Upkeep of Machinery	3,200	3,195	5	3,200	3,200	0	0.00%	
<b>Total 2630-40 Maintenance</b>		<b>20,854</b>	<b>25,390</b>	<b>(4,536)</b>	<b>18,479</b>	<b>29,028</b>	<b>10,549</b>	<b>57.09%</b>	
<b>2700 Student Transportation</b>									
10-2721-519	Regular Transportation	155,804	156,513	(709)	162,157	167,022	4,865	3.00%	
10-2722-519	SPED Transportation	30,206	16,742	13,464	34,887	69,887	35,000	100.32%	
10-2725-519-01	Field Trip Transportation	1	0	1	1	750	749	74900.00%	237,659 Services
<b>Total 2700 Student Transportation</b>		<b>186,011</b>	<b>173,255</b>	<b>12,756</b>	<b>197,045</b>	<b>237,659</b>	<b>40,614</b>	<b>20.61%</b>	
<b>2900 Other Support Services</b>									
10-2900-110-01	Early Retirement/Sick Day Buyback	0	9,419	(9,419)	0	34,109	34,109	0.00%	34,109 Salaries
10-2900-242-01	Workshop Reimbursement	15,000	15,000	0	15,000	15,000	0	0.00%	
10-2900-230-01	Unemployment Compensation	1,000	0	1,000	1,000	1,000	0	0.00%	
10-2900-260-01	Worker's Compensation Insurance	6,210	8,297	(2,087)	8,600	9,000	400	4.65%	25,000 Benefits
10-2900-300-01	Granite State Medicaid Fees	0	482	(482)	200	200	0	0.00%	200 Services
<b>Total 2900 Other Support Services</b>		<b>22,210</b>	<b>33,198</b>	<b>(10,988)</b>	<b>24,800</b>	<b>59,309</b>	<b>34,509</b>	<b>139.15%</b>	
<b>5000 Other Outlays</b>									
10-5221-930-01	Transfer to Food Service	1	0	1	1	1	0	0.00%	



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET

FUND 10 - GENERAL FUND									
Account	Description	FY 2010 Proposed Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Proposed Budget	FY 2012 Proposed Budget	Diff \$	Diff %	
10-5251-930-01	Transfer to Capital Reserve Fund	10,000	10,000	0	1	1	0	0.00%	
Total 5000 Other Outlays		10,001	10,000	1	2	2	0	0.00%	2- Other
PROPOSED GENERAL FUND BUDGET									
		4,611,513	4,507,086	104,427	4,667,172	4,869,169	201,997	4.33%	4,869,169
PROPOSED TEACHERS CONTRACT									
TOTAL SCHOOL BOARD PROPOSED BUDGET									
		4,611,513			4,667,172	4,869,169	201,997	4.33%	
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS									
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS REGARDING TEACHER CONTRACT									
TOTAL PROPOSED BUDGET AS RECOMMENDED BY BUDGET COMMITTEE AND SCHOOL BOARD									
		4,611,513			4,667,172	4,869,169	201,997	4.33%	
							149,948	74.23% Special Ed Somersworth	
							(61,963)	-30.68% Tuition	
							15,618	7.73% SAU 56	
Summary Information Comparison									
		FY 2010	FY 2011	FY 2012					
		4,611,513	4,667,172	4,869,169					
		-	-	-					waiting for figures
		4,611,513	4,667,172	4,869,169					
		0	0	0					
		0	0	0					
		0	0	0					
		4,611,513	4,667,172	4,869,169					

# ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012

## PROPOSED BUDGET PROGRAM/OBJECT SUMMARY

	100	200	300-500	600	700	800	TOTAL	% OF BUDGET
<b>INSTRUCTIONAL PROGRAMS</b>	<b>SALARIES</b>	<b>BENEFITS</b>	<b>SERVICES</b>	<b>SUPPLIES</b>	<b>EQUIPMENT</b>	<b>OTHER</b>		
1100 Regular Education	865,838	324,117	1,585,339	31,491	10,185	0	2,816,971	57.85%
1210 Special Education	335,626	105,164	343,642	1,920	4,350	0	790,703	16.24%
1260 English as a Second Language	2,309	6,431	10,684	0	0	0	19,423	0.40%
1400 Occurricular/Athletics	2,160	405	0	0	0	0	2,565	0.05%
<b>TOTAL</b>	<b>1,205,933</b>	<b>436,117</b>	<b>1,939,665</b>	<b>33,411</b>	<b>14,535</b>	<b>0</b>	<b>3,629,661</b>	<b>74.54%</b>
<b>PUPIL SUPPORT</b>								
2110 Attendance Services	0	0	40	0	0	0	40	0.00%
2120 Guidance Services	56,451	30,518	0	350	0	0	87,318	1.99%
2130 Health Services	47,475	24,034	0	435	425	0	72,369	1.49%
2150 Speech Services	59,272	30,922	1	325	0	0	90,520	1.86%
2160-90 Professional Services	0	0	43,845	0	0	0	43,845	0.90%
<b>TOTAL</b>	<b>163,198</b>	<b>85,473</b>	<b>43,886</b>	<b>1,110</b>	<b>425</b>	<b>0</b>	<b>294,092</b>	<b>6.04%</b>
<b>INSTRUCTIONAL SUPPORT</b>								
2210 Improvement of Instruction	0	0	7,400	0	0	2,835	10,235	0.21%
2211 Curriculum Development	0	0	0	150	0	0	150	0.00%
2222 Library Services	26,049	3,483	0	5,400	600	0	35,531	0.73%
<b>TOTAL</b>	<b>26,049</b>	<b>3,483</b>	<b>7,400</b>	<b>5,550</b>	<b>600</b>	<b>2,835</b>	<b>45,916</b>	<b>0.94%</b>
<b>ADMINISTRATION</b>								
2300 General Administration	8,345	1,056	213,084	1,050	0	3,075	226,610	4.65%
2400 School Administration	115,638	46,778	1,574	1,000	352	0	165,342	3.40%
<b>TOTAL</b>	<b>123,983</b>	<b>47,833</b>	<b>214,658</b>	<b>2,050</b>	<b>352</b>	<b>3,075</b>	<b>391,952</b>	<b>8.05%</b>
<b>CUSTODIAL/UTILITIES/MAINTENANCE</b>								
2620 Insurance	0	0	7,500	0	0	0	7,500	0.15%
2621 Custodial Services	71,790	38,659	0	7,000	1,600	0	119,049	2.44%
2622 Utilities	0	0	8,000	47,000	0	0	55,000	1.13%
2630-2640 Maintenance	0	0	25,828	0	3,200	0	29,028	0.60%
<b>TOTAL</b>	<b>71,790</b>	<b>38,659</b>	<b>41,328</b>	<b>54,000</b>	<b>4,800</b>	<b>0</b>	<b>210,577</b>	<b>4.32%</b>
<b>TRANSPORTATION</b>								
2700 Student Transportation	0	0	237,660	0	0	0	237,660	4.88%
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>237,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237,660</b>	<b>4.88%</b>
<b>OTHER</b>								
2900 Other Support Services	34,109	25,000	200	0	0	0	59,309	1.22%
5900 Other Outlays	0	0	0	0	0	1	2	0.00%
<b>TOTAL</b>	<b>34,109</b>	<b>25,000</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>59,311</b>	<b>1.22%</b>
<b>TOTAL SCHOOL DISTRICT BUDGET FY2012</b>	<b>1,625,063</b>	<b>636,565</b>	<b>2,484,797</b>	<b>96,121</b>	<b>20,712</b>	<b>5,911</b>	<b>4,869,169</b>	<b>4,869,169</b>
<b>PERCENT OF TOTAL BUDGET</b>	<b>33.37%</b>	<b>13.07%</b>	<b>51.03%</b>	<b>1.97%</b>	<b>0.43%</b>	<b>0.12%</b>	<b>100.00%</b>	<b>\$</b>
<b>TOTAL SCHOOL DISTRICT BUDGET FY2011</b>	<b>1,582,004</b>	<b>614,696</b>	<b>2,352,271</b>	<b>94,987</b>	<b>17,300</b>	<b>15,914</b>	<b>4,677,172</b>	
<b>(Increase /Decrease)</b>	<b>43,060</b>	<b>21,868</b>	<b>132,526</b>	<b>1,134</b>	<b>3,412</b>	<b>(10,002)</b>	<b>191,997</b>	

**Tuition Estimate**[illegible]



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET  
STAFF SHEET

	Name	Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	9.0%	13%	Salaries	Benefits	Total Compensation
AIDES (1100)													
Building Aide	Brown	15.10	15.10	6.5	208	20,415	1,562	2,169	0	21%			
Kindergarten Aide	Powers	13.50	13.50	7	207	19,562	1,496	2,169			39,977	5,228	45,204
TOTAL													
TUTORS (1100)													
*Tutor	*Lawton	16.05	16.05	7	172	19,324	1,418	2,143			19,324	3,621	22,946
SPED AIDE (1210)													
Aide	Boutin	14.36	14.36	6.75	208	20,161	1,542	0					
	Moore	11.59	11.59	2.6	166	5,002	383			13 hours per week	25,164	1,925	27,089
COACHES (1210)													
Coach	Berensky	15.03	15.03	7.2	202	21,860	1,672	2,434					
Coach	Boven	17.44	17.44	7.2	208	26,118	1,988	2,857					
Coach	Deniers	15.05	15.05	7.2	200	21,672	1,658	2,403					
Coach	Haines	10.76	10.76	7.2	197	15,262	1,168	1,693					
Coach	Hess	12.91	12.91	7.2	203	18,869	1,443	2,093					
Coach	Jacobson	14.78	14.78	7.2	197	20,964	1,604	2,325					
Coach	Label	9.99	9.99	7.2	197	14,170	1,084	1,571					
Coach	Lepage	12.96	12.96	7.2	200	18,662	1,428	2,070					
Coach	McClenn	11.54	11.54	7.2	197	16,368	1,252	1,815			173,946	32,597	206,543
TOTAL													
ESL TUTOR													
ESL Tutor	Moore	11.59	11.59	1.2	166	2,389	177	0		6 hours per week	2,309	177	2,485
LIBRARY AIDE (2222)													
Library Aide	Conroy	11.00	11.00	3	193	6,435	492	0			6,435	492	6,927
TOTAL													
CLERICAL (2400)													
Clerical	Sheehy	18.42	18.42	7.5	228	31,498	2,410	3,493			31,498	15,045	46,543
TOTAL													
CUSTODIANS (2621)													
Day Custodian	Thornion	16.81	17.15	8	260	35,664	2,728	3,955					
Night Custodian	Spargue	14.33	14.62	8	260	30,403	2,326	3,372			66,067	38,336	104,403
TOTAL													
Summer Custodian (2621-10-01-33)													
Summer	Mulligan	12.86	13.12	7	46	4,224	323	0		0	4,224	323	4,547
Non-Full Year Employees		\$ 0.75											
GRANT Funded: For Information Purposes													
Title I Tutors													
20-1250-11.0	Arventia	13.87	13.87	7	185	17,962	1,374	1,992					
20-1250-11.0	Spinney	11.90	11.90	7	185	15,411	1,179	1,709					
						33,372	2,553	3,701					
Certified Staff													
Principal													
Name		1.02	Health										
Furbush		83,140		Disability	359	158		Retirement	7,541		83,140	31,733	114,873
Total Salaries and Benefits											452,083	129,477	581,560
* Retirement benefit budgeted in case Lawton elects to participate or for a replacement in the New Hampshire Retirement System													



**ROLLINSFORD SCHOOL DISTRICT  
PROPOSED BUDGET  
Fiscal Year 2011-2012**

**Total FY 2011 - 2012 Operating Budget      4,869,169**

FY 2010 - 2011 Operating Budget Increase/(Decrease)		Estimated Tax Impact	
Default	Salaries	43,060	0.88%
Default	Benefits	21,868	0.45%
Default	Middle and High School Tuition	(61,963)	-1.27%
Default	Utilities	(2,000)	-0.04%
Default	Student Transportation	40,614	0.83%
Default	Special Education Supplies, Equipment, Services, Out-of-District Tuitions	141,049	2.90%
Default	Contracted Services, Copiers, Testing Services	(25,123)	-0.52%
Default	Liability Insurance	700	0.01%
Default	SAU Assessment	15,618	0.32%
Default	Operations/Maintenance Contracts	10,549	0.22%
	Increase in cost of supplies, equipment, and legal services	<u>17,626</u>	<u>0.36%</u>
Total FY 2010-2011 Operating Budget Increase		201,997	4.33%      0.78 per \$1,000

Current BY 2010 - 2011 Operating Budget as voted by the March 2009 Annual Meeting	\$	4,667,172		
Total FY 2011 - 2012 Default Increase		184,371	3.95%	0.71 per \$1,000
Total FY 2011 - 2012 Default Budget	<u>\$</u>	<u>4,851,543</u>		

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2011-2012 PROPOSED BUDGET  
ESTIMATED TAX IMPACT**

	Budgeted FY 2010-2011	SCHOOL BOARD PROPOSED Estimated FY 2011-2012	
<b>Total Budget</b>	4,667,172	4,869,169	4.33%
<b>Estimated Revenue</b>	561,959	561,959	0.00%
<b>Raise From Taxes</b>	4,105,213	4,307,210	4.92%
<b>State Education Property Tax</b>	592,499	592,499	
<b>Local School Property Tax</b>	3,304,904	3,714,711	
<b>Tax Base - Local Assessed Value</b>	256,583,903	256,583,903	
<b>Expenditure Equal to \$1 on the tax rate</b>	256,584	256,584	
<b>Total Local School Tax Rate</b>	13.15	13.80	
<b>Total State Education Tax Rate</b>	2.31	2.44	
<b>Total School Tax Rate</b>	15.46	16.24	
 <b>History of Rollinsford School Tax Rate</b>		<b>Rate</b>	<b>Difference</b>
1997-98 Tax Rate		18.83	
1998-99 Tax Rate		21.55	2.72
1999-2000 Tax Rate		15.11	(6.44)
2000-01 Tax Rate		17.08	1.97
2001-02 Tax Rate		18.45	1.37
2002-03 Tax Rate		18.70	0.25
2003-04 Tax Rate		19.03	0.33
2004-05 Tax Rate		19.89	0.86
2005-06 Tax Rate		10.04	(9.85)
2006-07 Tax Rate		11.19	1.15
2007-08 Tax Rate		11.82	0.63
2008-09 Tax Rate		12.81	0.99
2009-10 Tax Rate		13.71	0.90
2010-11 Tax Rate		15.46	1.75
2011-12 Tax Rate Estimated		16.24	0.78

## ROLLINSFORD EDUCATION FOUNDATION

We are in the process of supporting another play at the Rollinsford Grade School. Amanda Russell and the children at the Rollinsford Grade school are busy working on the play 1-2-3! The play dates are March 17, 18, 19, and 2011 at the Rollinsford Grade school gym. Please come and support the foundation on this fundraising project.

REF voted unanimously to approve a grant request made by Emily Spear a first grade teacher at RGS. Childlight Yoga Grant which will start off with a training session for all teachers who want to attend the week-end program and the second half of the program is working with teachers and students during the school year. A very unique program and we are looking forward to hearing how this grant worked.

Our funds are running low and we are looking for donations a brochure can be found at the town hall and at the grade school if you would like to consider donating to our foundation.

Rollinsford Education Foundation offers grants for innovative learning experiences that enhance the opportunities for young people in our community.

Rollinsford Education Foundation  
P.O. Box 95  
Rollinsford, NH 03869-0095

The Rollinsford Education Foundation represent a new era in educational funding. It was designed to create a partnership between citizens, businesses, and the children of our community.

Foundation was founded in 1999 to provide unique opportunities. It has successfully brought the performing arts into our community. "Johnny the K", Len Kabral, Yoga 4 Classrooms, and our annual school play have been funded through your generous donations.

### GIFT FORM

*Our giving circles offer a variety  
of opportunities for you to show your support.*

Supporter:	\$1 - \$49
Friend:	\$50 - \$99
Sponsor:	\$100 - \$249
Benefactor:	\$250 - \$999
Partner:	\$1000+

IRS 501(C)(3) Not for Profit Foundation

☐ Yes! We would like to make a tax deductible gift to the Rollinsford Education Foundation.

Enclosed is a check in the amount of \$ \_\_\_\_\_ payable to Rollinsford Education Foundation.

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Town: \_\_\_\_\_

State: \_\_\_\_\_

Zip Code: \_\_\_\_\_

Telephone: \_\_\_\_\_

Board of Trustees

Brenda LaForce.....President

MaryBeth Celona.....Vice President

Denise Knowles.....Treasurer

Amanda Russell.....Secretary

Bill Furbush.....Principal

Diane Smaracko.....Volunteer

If you have a project that will bring the arts to Rollinsford children consider applying for a grant with our foundation. .

If you are interested in joining our foundation please call Bill Furbush at 742-2351 or Denise Knowles at 742-8226.

Respectfully submitted,  
Denise M. Knowles, Treasurer  
Rollinsford Education Foundation



**Minutes of Rollinsford Town Meeting**  
**STATE OF NEW HAMPSHIRE**  
**STRAFFORD, SS**  
**March 14, 2010**

Meeting called to order at 9:10 with the Moderator reading the results of the balloting on Article I through Article IV held on Tuesday March 09, 2010.

**ARTICLE I**

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years

(Recount March 15, 2010)

<b>Albert Dionne</b>	<b>188</b>
Mike Garrepy	184
Nathaniel Leach	139
Peter Mantos	115
Denise Knowles	1

Town Clerk for one (1) year

<b>Charisse E. Baker</b>	<b>582</b>
Beverly Dionne	5
Scott Carnes	1
Ken Ward	1
Nicholas Xenos	1
Frank Malerba	1

Town Treasurer for one (1) year

(Recount March 16 2010)

<b>Richard O. Wasson</b>	<b>317</b>
Patrick Hayden	302

Chief of the Fire Department for one (1) year

<b>Michael Spinney</b>	<b>597</b>
Harry Knowles	3
David Knowles	1
Paula Woolley	1

Three (3) members of the Budget Committee for three (3) years

<b>Michele Small</b>	<b>324</b>
<b>Michael Rollo</b>	<b>321</b>
<b>Dan Marquis</b>	<b>316</b>
Sheila Reilly	303
Kenneth J. Ward	260
Denise Knowles	2
Richard Gray	1
Harry Knowles	1
Eric Knowles	1
Dana Stairs	1
Carlton Spencer	1

One (1) Trustee of the Trust Fund for Three (3) years

<b>Dana Stairs</b>	<b>9</b>
Richard O. Wasson	9 ( <i>Rescinded his position</i> )
Carlton Spencer	6
Albert Dionne	5
Patrick Hayden	4
Joe Caouette	4
Michael Rollo	3
Jameson Small	3
Peter Mantos	2
Mark Couture	2
Kelli Haines	1
Paul Janetos	1
Ken Ward	1
Roger Clement	1
Shawn Ferrell	1
Nelson Lawry	1
Howard Hammond	1
Tom Lebel	1
Lleldan Baker	1
Kevin Dodier	1
Mike Lingley	1
Charles Brown	1
Cathy Turgeon	1
Gail Flynn	1
Denise Knowles	1
FS Gilbert	1
Amanda Knowles	1
Kate Salvatti	1
Kristin St. Hilaire	1
Rita Connolly	1
Dan Marquis	1
Carol Irving	1
Nathaniel Leach	1
Cathy Ellis	1
Deanna Rollo	1
George Raspa	1
Richard Salvatti	1
Charlie Putnam	1
Frank Malerba	1

One (1) Trustee of the Library Trust for three (3) years

<b>Elizabeth Marcotte</b>	<b>504</b>
Carlton Spencer	2
Lucy Putnam	2
Richard O. Wasson	1
L Charette	1
Vern Crosier	1
Eric Knowles	1
Madeline Cambo	1
Sheila Reilly	1

One (1) Trustee of the Library Trust for one (1) year

<b>Paula S. Woolley</b>	<b>559</b>
Lucy Putnam	2
C Adelman	1
Salme Perry	1
Eric Knowles	1
Sheila Reilly	1
Carlton Spencer	1
Steve Roberts	1
Frank Malerba	1

One (1) Trustee of the Cemetery Trust for three (3) years

<b>Christopher Benedetto</b>	<b>526</b>
Marc Couture	2
Ralph Phipps	1

One (1) Moderator for two (2) years

<b>Joe Caouette</b>	<b>597</b>
Charles Putnam	2
Salme Perry	1
Mike Garrepy	1

One (1) Supervisor of the Checklist for six (6) years

<b>Carolyn Spencer</b>	<b>562</b>
Kelly Haines	1
Gail Flynn	1
Carolyn Lamoureux	1

## ARTICLE II

In accordance with NH RSA 675:4 III and 675:3 VII:

“Are you in favor of adoption of amending Section 8.7.7 of the Rollinsford, NH Zoning Ordinance as proposed by petition as follows: This proposed amendment would allow having a shared driveway in a cluster subdivision. The main conditions would be that the original parcel has to be a minimum of 10 acres. A maximum of two (2) additional parcels can be created from the original parcel. All newly created parcels must be 5 acres; they cannot be further subdivided and can only be for a single-family dwelling. The construction and maintenance of the driveway is not the responsibility of the Town. The driveway must be built in accordance with the driveway standards as stated in the Subdivision Regulations, and must support access by emergency vehicles. The total length of the shared portion of the driveway cannot exceed on half mile. (NOTE: The full text specific conditions of this proposed amendment are available to the public in the voting room)?” By Petition (Not recommended by the Planning Board)

Results of balloting: **Yes 388**      No 266

## ARTICLE III

“Are you in favor of changing the term of the town clerk from one year to 3 years, beginning with the term of the town clerk to be elected at next year’s regular town meeting?” By Petition

Results of balloting: **Yes 391**      No 260

## ARTICLE IV

To choose all other necessary Town Officers for the ensuing year.

### Surveyors of Wood and Lumber

Larry Larkin nominated Richard O. Wasson, Paul Connolly, Ralph Phipps and Marc Couture.

Nomination accepted by Michele Small and seconded by Charlie Dionne.

Nominations accepted and passed. (Voice Vote)

### Fence Viewer

Nancy Dionne nominated Paul Janetos Sr.

Nomination accepted by Charlie Dionne seconded by Mike Rollo.

Nomination accepted and passed. (Voice Vote)

### Tree Warden

Lucy Putnam nominated Ed Charpentier.

Nomination accepted by Charlie Dionne and seconded by Nancy Dionne.

Nomination accepted and passed. (Voice Vote)

### Parks and Recreation (One Position for three years)

Larry Larkin nominated Mike Gibbons.

Nomination accepted by Rob Chabot and seconded by Charlie Dionne.

Nomination accepted and passed. (Voice Vote)

Motion on the floor to read School Election Results by Denise Knowles, seconded by Carolyn Lamoureux. No Discussion. Ayes pass. (Voice Vote)

See Attached for School Results (SB2)

## ARTICLE V

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required). Motion accepted as read by Charlie Dionne and seconded by Michele Small.

### Discussion:

Mr. D'Angelo asked for clarification on this article. Mr. Jansen explained to him that it was a housekeeping article that happens every year.

Article Passed (Voice Vote)

## ARTICLE VI

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

Motion accepted as read by Charlie Putnam and seconded by Ron Chabot.

### Discussion:

Mr. Jansen explains that the BC recommendation was \$15,000 then the DRA found mistakes regarding the approved the budget. Article VI and Article IX are \$10,000 less and Article XI \$40,500 more article XIV are \$95,000 more. Implications of these articles will increase the



appropriation of funds. This just gives permission to move the funds around so that they will be able to be appropriated. So, Article VI is being reduced to \$5,000.

Charlie Putnam wanted clarification as well on the article, and Ed Explained again that money needed to be moved around to properly appropriate the necessary funds.

Article Passed (Voice vote)

#### ARTICLE VII

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)  
Motion accepted as read by Ron Chabot and seconded by Paul Connolly.

**No Discussion**

Article Passed (Voice Vote)

#### ARTICLE VIII

To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) for road reconstruction and drainage upgrades. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion accepted by Charlie Putnam and seconded by Charlie Dionne.

**Discussion:**

Paul Connolly asked what portion would be subsidized by federal grants? Ed Jansen explained that \$55,000 would be subsidized by the state not a federal grant. Peter Mantos commented on the economic times and hoped that some residents would just vote no. Mike Garrepy wants to know which roads are going to be worked on? Ed Jansen explained that it would be Church Street and Heritage Drive.

Article Passed (Voice Vote)

#### ARTICLE IX

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion accepted by Paul Connolly and seconded by Larry Larkin.

**No Discussion**

Article Passed (Voice Vote)

#### ARTICLE X

To see if the Town will vote to raise and appropriate twenty five thousand dollars (\$25,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2010 budget. (Majority vote required)

Motion accepted by Carlton Spencer and seconded by Charlie Putnam.

**Discussion:**

Lucy Putnam explained the difference between this article and article V. Ed Jansen Article 5 takes \$50,000, which is used to offset the taxes. This also authorizes the Selectmen to request money from the Trustee of Trustfunds to offset taxes.

Article Passed (Voice Vote)

#### ARTICLE XI

To see if the town will raise and appropriate \$62,500 to pay for the remaining balance of the costs for the 2009-2010 town revaluation and to authorize the withdrawal of \$40,500 from the Revaluation Capital Reserve Fund created for that purpose. The remaining \$22,000 to be raised by taxation. (Majority vote required)

Motion accepted by Carlton Spencer and seconded by Nancy Dionne.

**Discussion:** Julie D'Angelo wanted to know what the alternative is besides taxation. Where the money would come from? Sandra Bonin commented regarding the accounts that this money would come from and it is two different Trustfunds. They are both revaluation accounts and that is the sum of the two accounts.

Article Passed (Voice Vote)

## ARTICLE XII

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000.00) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

Motion accepted by Ron Chabot and seconded by Charlie Putnam.

### **Discussion:**

A resident want to know what the future is the upstairs of the town hall. Ed Jansen reiterated that there are no plans at this time but the Selectmen will be authorized to accept the donation. This is a housekeeping bill. This does not effect the tax rate at all.

Article Passed (Voice Vote)

## ARTICLE XIII

To see if the Town will vote to authorize the Selectmen to enter into a three year lease agreement for \$25,380.27 for the purpose of leasing a police cruiser and to raise and appropriate the sum of \$14,000 for the first year's payment and transfer of equipment. This lease agreement contains an escape clause. (Majority vote required).

### **No Discussion**

Ron Chabot wants to know what the BC position is on this article. They recommend it.

Motion accepted by Mike Rollo and seconded by Carlton Spencer.

Article Passed (Voice Vote)

## ARTICLE XIV

To see if the Town will vote to raise and appropriate one hundred thousand dollars (\$100,000) for the purpose of purchasing fire-fighting equipment and to authorize the Selectmen to accept a grant in the amount of \$95,000 and to withdraw \$5,000 from the town Equipment Fund for town match of the grant. This Article is contingent upon receiving the grant. (Majority vote required)

Motion accepted by Charlie Dionne and seconded by Mike Rollo.

### **Discussion:**

Carlton Spencer wants to know what equipment is being purchased. Fire Chief Spinney explained that they are trying to replace the Utility vehicle. \$5000 will not be withdrawn if grant is not approved.

Article Passed (Voice Vote)

## ARTICLE XV

To see if the Town will vote to raise and appropriate the budget committee recommended sum of one million three hundred thirty seven thousand seven hundred and twenty-two dollars (\$1,337,722) for general municipal operations. This article does not include capital articles addressed above. (Majority vote required)

Motion accepted by Paul Connolly and seconded by Charlie Putnam.

### **Discussion**

Marc Couture is questioning whether or not the money for the operations for the cemetery should have been a separate article or is all lumped up with the towns operating budget. Legal counsel agrees that as long as it is the total amount of money for the cemetery for the operating budget

Article Passed (Voice Vote)

## ARTICLE XVI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required).

Motion accepted by Charlie Putnam and seconded by Richard Wasson.

### **No Discussion**

Article Passed (Voice Vote)

## ARTICLE XVII

To transact any other business that may legally come before the meeting.

Joe Caouette would like to thank the entire first responders (Fire Department and Police Department) regarding all the weather issues that have effected all Rollinsford Residence.

Larry Larkin made a comment regarding the election and how upset he was to see the some of the residents find it humorous to put Mickey Mouse for example. Please respect the volunteers and town employees who put in their personnel time when voting.

Joe Caouette commented on how many votes were invalid due to the fact that they did not read the directions when casting their votes.

Ed Jansen wanted to thank Nathaniel Leach for his contribution to the Town of Rollinsford as Selectmen.

Nathaniel Leach expressed his gratitude and he will prevail.

Patrick Carroll pushes twitter account for the town. Also reminded the public that the Selectmen meeting is open to the public and welcomes all to come and sit.

Sonny Foss wanted to know the status on the Condo unit behind Market Basket and the water in the Police Station. The anticipation is that they are waiting for a decision from the Supreme Court, which can take up to 180 days.

Ed Jansen explains that they have put a peripheral sump pump around the building and working on replacing the floor by the spring.

Charisse E. Baker asks the Selectmen about the outside light. Nathaniel said they had a set back from the storms.

Denise Knowles would like to know what the future plans are for the old Town Shed. Ed explained that it is currently on hold and no plans are set at this time. Also mentioned that the selectmen do not have the authority to sell this land with out the approval of the governing body and this was confirmed by Nathaniel Leach.

Mike Rollo mentions that he has accepted another job and will be resigning from the legislature and wants to thank all the residents in the Town of Rollinsford.

Paul Connolly moved to adjourn the meeting of the Town of Rollinsford at 10:45am.



DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2010 - 12/31/2010

—ROLLINSFORD, NH —

SFN	Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
2010000384	LEGERE, GRACIE	01/14/2010	LEBANON	LEGERE JR, TIMOTHY	PITKIN, JENNA	N
2010001454	NORTON, JOHN	02/20/2010	DOVER	NORTON JR, LESLIE	GARLAND, JANET	N
2010001579	PATERSON, EDWIN	02/26/2010	PORTSMOUTH	PATERSON, LORENZO	VAN EDEN, JOHANNA	Y
2010002181	MARSHALL, PHILIP	03/18/2010	DOVER	MARSHALL, SAMUEL	CLAY, GERTRUDE	Y
2010002279	CULLEN, ROBERT	03/22/2010	ROLLINSFORD	CULLEN, JAMES	KNUTSON, MILDRED	Y
2010004378	WATSON, JOHN	06/09/2010	ROLLINSFORD	WATSON, CHARLES	SLATER, MARGARET	Y
2010004935	CAOQUETTE, OMER	07/01/2010	DOVER	CAOQUETTE, JOSEPH	LEPAGE, IDA	N
2010005282	PETERS, MICHAEL	07/14/2010	ROLLINSFORD	PETERS, MANFORD	WHITE, VALZORIA	Y
2010005966	ST HILAIRE, EDWARD	08/08/2010	DOVER	ST HILAIRE, ROLAND	YORK, ELIZABETH	N
2010006171	HUDSON, EDWARD	08/17/2010	ROCHESTER	HUDSON, EDWARD	MCINERNEY, MARGARET	N
2010006254	RINES, CHESTER	08/18/2010	ROLLINSFORD	RINES SR, CHESTER	HEALD, CLARA	Y
2010006382	JANKOWSKI, LEONARD	08/24/2010	ROLLINSFORD	JANKOWSKI, ALEXANDER	VERDRA, ANIELA	N
2010006873	ARNAULT, GERALD	09/14/2010	EXETER	ARNAULT, EDWARD	FITZGERALD, S BEATRICE	Y
2010007883	VOLINSKY, JUSTINE	10/20/2010	ROLLINSFORD	URBAN, JOSEPH	AMBROSE, MARY	N
2010008271	CLEARY, ROBERT	10/29/2010	DOVER	CLEARY, HAROLD	ALBRECHT, DORIS	N
2010008386	BANDOUVERES, MARY	11/06/2010	ROLLINSFORD	JANETOS, EVANGELOS	WENTWORTH, ELLEN	N
2010009240	MICHAUD, GRACE	12/04/2010	ROCHESTER	BRETON, ERNEST	PROVENCHER, LYDIA	N

Total number of records 17



## DIVISION OF VITAL RECORDS ADMINISTRATION

## RESIDENT MARRIAGE REPORT

01/01/2010 - 12/31/2010

-- ROLLINSFORD --

SFN	Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2010000426	DIVINCENZO, JENNIFER M	ROLLINSFORD, NH	BERTRAND, JENNIFER M	ROLLINSFORD, NH	ROLLINSFORD	LEE	01/14/2010
2010000847	MONAGHAN, SUSAN C	ROLLINSFORD, NH	ORDWAY, BRIGIT	ROLLINSFORD, NH	DOVER	BARRINGTON	02/14/2010
2010001210	MCKENNEY, ERIC S	ROLLINSFORD, NH	SCIABARRASI, MIRANDA L	DOVER, NH	DOVER	DOVER	03/17/2010
2010001528	STARRATT, NATHAN C	ROLLINSFORD, NH	AHLQUIST, JONI L	ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	04/10/2010
2010001790	ISABELLE, HARVEY L	ROLLINSFORD, NH	ROURKE, ANNE P	ROLLINSFORD, NH	ROLLINSFORD	DOVER	04/18/2010
2010001715	GAGNON, CHRISTOPHER F	SOMERSWORTH, NH	BRELIS, ATHENA T	ROLLINSFORD, NH	SOMERSWORTH	SOMERSWORTH	04/23/2010
2010001994	LAWRY, NELSON H	ROLLINSFORD, NH	SHUGARTS, ALICE W	SUN CITY, AZ	ROLLINSFORD	ROLLINSFORD	05/01/2010
2010002891	MCGREGOR, MICHAEL D	ROLLINSFORD, NH	CROFT, CHARLENE A	ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	06/10/2010
2010003409	FITHIAN, DOUGLAS J	BARRINGTON, NH	FISICHELLI, JUDY A	ROLLINSFORD, NH	DOVER	DOVER	06/19/2010
2010003926	AGAKIAN, PAUL H	ROLLINSFORD, NH	WHITESIDE, BAILEY R	ROLLINSFORD, NH	ROLLINSFORD	ALBANY	06/19/2010
2010003927	BURCH, JARROD L	ROLLINSFORD, NH	FORSTER, STEFANIE A	ROLLINSFORD, NH	ROLLINSFORD	ASHLAND	06/25/2010
2010005272	BADEAU, EDWARD	ROLLINSFORD, NH	VALMAS, AUBREY L	ROLLINSFORD, NH	ROLLINSFORD	DOVER	07/31/2010
2010005547	MORRILL, NICOLE J	ROLLINSFORD, NH	PAGAN, MICHAEL E	ROLLINSFORD, NH	ROLLINSFORD	SOMERSWORTH	08/08/2010
2010005021	PEREIRA, ROBERT J	ROLLINSFORD, NH	DEMERS, ANNA C	ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	08/09/2010
2010005389	PIPHER, HOWARD	SOMERSWORTH, NH	LOWD-MARCHIONI, LINDA L	ROLLINSFORD, NH	SOMERSWORTH	SOMERSWORTH	08/15/2010
2010005447	DETURK, SARAH J	ROLLINSFORD, NH	KUHN, CHRISTIAN N	ROLLINSFORD, NH	ROLLINSFORD	DURHAM	08/15/2010
2010006446	CARTWRIGHT, BEN S	ROLLINSFORD, NH	RAND, JAIME L	ROLLINSFORD, NH	DOVER	ROLLINSFORD	09/04/2010
2010007369	CHABOT, TROY M	ROLLINSFORD, NH	SCOTT, LEAH N	ROCHESTER, NH	ROLLINSFORD	ROLLINSFORD	09/25/2010

Total number of records 18

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2010-12/31/2010

--ROLLINSFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LEGERE, GRACIE ANNE	01/05/2010	LEBANON, NH	LEGERE, TIMOTHY	LEGERE, JENNA
CAVANAUGH, ANN MARIE	02/21/2010	DOVER, NH	CAVANAUGH, ROBERT	CAVANAUGH, ERIN
HANLEY, RILEY JAMES THOMAS	02/22/2010	DOVER, NH	HANLEY, BRANDON	PAWLOSKI, KALEE
MCNAMARA, OLIVER CHARLES	03/16/2010	DOVER, NH	MCNAMARA, PAUL	MCNAMARA, SALLY
WADE, LUCAS ALEXANDER	03/31/2010	DOVER, NH	WADE II, BRIAN	WADE, SUSAN
BROWN, ELIANA RUTH	03/31/2010	DOVER, NH	BROWN, ANDREW	BROWN, JENNIFER
EMERSON, BRENTLEY LAWRENCE-RICHARD	06/25/2010	DOVER, NH	EMERSON, SCOTT	EMERSON, JODI
MURPHY, RILEY ANN	07/05/2010	DOVER, NH	MURPHY, DON	MURPHY, KELLEY
EMERY, JACKSON GRAY	07/09/2010	DOVER, NH	EMERY, BENJAMIN	EMERY, HOLLY
BOTELHO, ELLA TERESA	07/09/2010	DOVER, NH	BOTELHO, JAMES	BOTELHO, TASHA
TREJO, ROMAN CRUZ	07/12/2010	DOVER, NH	TREJO, GABRIEL	TREJO, STACY
DUTRA, HIKARI CHASE	07/13/2010	DOVER, NH	DUTRA, BRANDON	DUTRA, TRILBY
MONGEON, EMILIE JEAN	08/02/2010	DOVER, NH	MONGEON, KENNETH	MONGEON, LEAH
ARNOLD, DEVIN SEAMUS	08/06/2010	DOVER, NH	ARNOLD, SEAN	ARNOLD, MELISSA
SPRAGUE, COLLIN FORD	08/23/2010	DOVER, NH	SPRAGUE, HEBERT	SPRAGUE, YOLANDE
BICKFORD, ETHAN WYATT	10/14/2010	DOVER, NH	BICKFORD, DAVID	WER-POPLAWSKI, DEANNA
ESTY, JAXON JOSEPH JASON	10/18/2010	DOVER, NH	ESTY, JOSEPH	RUSS, DANIELLE
JOHNSON, ALEXANDRIA JAYNE	11/19/2010	ROCHESTER, NH	JOHNSON, JUSTIN	JOHNSON, REBECCA
BROWER, PETER FRANCIS	11/19/2010	PORTSMOUTH, NH	BROWER, AARON	BROWER, MARY
WIEDERHOLTZ, TOVE ANNE	11/23/2010	DOVER, NH	WIEDERHOLTZ, ERIK	JENNIFER ANNE KINDSCH-WIEDERH, JENNIFER
HILL, LEO GRIZ	12/30/2010	DOVER, NH	HILL, KEVIN	HILL, CHRISTINA

Total number of records 21



# Dumais & Ferland

## Certified Public Accountants, LLC

99 High Street • Somersworth, New Hampshire 03878

Thomas G. Dumais, CPA  
TDumais@dfcpas.com

Kevin J. Ferland, CPA  
KFerland@dfcpas.com

Board of Selectmen  
Town of Rollinsford  
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the financial statements of the Governmental Activities, each major fund, and the aggregate remaining information of the Town of Rollinsford as of and for the year ended December 31, 2009, in accordance with auditing standards generally accepted in the United States of America, we considered Town of Rollinsford's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rollinsford's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Rollinsford's internal control.

Our consideration of internal control was for the limited purpose described in the preceding paragraph and was not designed to identify all deficiencies in internal control that might be significant deficiencies or material weaknesses and, therefore there can be no assurance that all such deficiencies have been identified. However, as discussed below, we identified certain deficiencies in internal control that we consider to be material weaknesses and other deficiencies that we consider to be significant deficiencies.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. We consider the following deficiencies to Town of Rollinsford's internal control to be material weaknesses:

### 1) Resident Taxes

During the audit, it was observed and tested when residents registered their automobiles, resident taxes were not checked whether this had been paid. In addition, some residents had not paid their resident taxes in two years but were allowed to register their automobiles.

It is recommended that controls be implemented to strengthen the collection and accountability so resident taxes are paid prior to vehicles being registered.

A significant deficiency is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance. We consider the following deficiencies in Town of Rollinsford's internal control to be significant deficiencies:

### 1) Purchase Orders

It was noted that some department heads are ordering goods/services before the purchase orders have been reviewed and approved by the selectmen.

It is recommended that department heads issue purchase orders to the selectmen for approval before goods/services are fulfilled. This would ensure that the selectmen are reviewing and approving the expenditures and department heads are controlling their expenditures within the approved budget.

2) Welfare Payments

During the audit, it was noted that some welfare applications were not signed by the welfare applicant but were approved by the welfare official. This practice must stop. All welfare applications need to have both the signature of the welfare applicant and approval by the welfare official.

3) Monthly Journal Entries

The Bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved.

4) Cemetery Funds

The trustee of trust funds maintains a spreadsheet containing the names and amount paid for perpetual care of lots. When compared to the investments handled by the bank, there is a difference. The MS-9 report agrees to the bank amounts. This difference has been ongoing for years.

It is recommended that a reconciliation be done by the trustees and the selectmen to resolve this difference.

5) Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the years.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

This communication is intended solely for the information and use by the Selectmen and State of New Hampshire, Department of Revenue Administration and others within the organization, and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,

DUMAIS & FERLAND, CPAs, LLC  
DUMAIS & FERLAND  
Certified Public Accountants, LLC

Dated: September 16, 2010



**ROLLINSFORD TRANSFER STATION AND RECYCLING  
FACILITY DISPOSAL FEES**

**NO HAZARDOUS WASTE**

<b>Construction and Demolition</b>	
Minimum Fee	\$5.00
Small Pickup / Small Trailer	\$20.00
Full Size Pickup / Trailer 6 Foot	\$35.00
Full Size Pickup / Trailer 8 Foot	\$45.00
One Ton Dump	\$60.00
<b>Shingles</b>	
Square = 3 Bundles or 10x10 Roof Area	
Per Square	\$10.00
<b>Bulky Items</b>	
Sofa	\$25.00
Sleeper Sofa	\$35.00
Stuffed Chair	\$15.00
Mattress - King	\$20.00
Mattress - Queen / Double / Single	\$15.00
Box Spring - King / Queen	\$15.00
Box Spring - Double / Single	\$10.00
Carpet or Carpet Pad	\$15.00
20" or Larger TV'S / Computer Monitors (CRT)	\$10.00
20" or Smaller TV'S / Computer Monitors (Flat Screen)	\$5.00
<b>White Goods</b>	
Refrigerators, Freezers, Air Conditioners and De-Humidifiers	\$15.00
Microwaves	\$10.00
Fluorescent Light Ballast	\$5.00
<b>Propane Cylinders</b>	
20 lbs and Under	\$2.00
<b>Tires</b>	
Car & Pickup	\$2.50
Car & Pickup with Wheel	\$5.00
Construction Truck	\$20.00
Heavy Equipment	\$50.00

**PER ORDER OF SELECTMEN DECEMBER 20, 2010**

# **Holidays Observed**

**By the**

## **Transfer Station**

**Martin Luther King, Jr. Day January 17, 2011**

**Memorial Day May 30, 2011**

**(Open on May 31, 2011)**

**Independence Day July 4, 2011**

**(Open on July 5, 2011)**

**Labor Day September 5, 2011**

**(Open September 6, 2011)**

**Veterans Day November 11, 2011**

**Thanksgiving Day November 24, 2011**

## **DATES TO REMEMBER**

January 1	Fiscal year begins
February 5	School Deliberative Session
March 8	School Warrant by Ballot
March 8	Election for Town Officers
March 12	Annual Town Meeting
March 22	Annual Water and Sewer Meeting, 7 PM at the Grade School
April 1	All property, real and personal, assessed to owner this date.
April 15	Last day to file for Current Use Assessment.
April 15	Last day for Veterans to file for Service Credit. Applies only to those who Have not previously applied in Rollinsford.
April 15	Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than \$10.00 no more than \$50.00)
April 30	Dog licenses expire
July 1	Property taxes billed in June due by this date.
December 1	Last day to pay 2011 property taxes billed in November 2011 without Penalty.
December 31	Fiscal Year ends

## **TELEPHONE NUMBERS**

### **EMERGENCY TELEPHONE NUMBERS**

Fire Department	742-2779
Police Department	742-2724
So. Berwick Rescue	911

### **BUSINESS TELEPHONE NUMBERS**

Selectmen's Office	740-9529
Town Clerk/Tax Collector	742-2510
Highway Department	742-0831
Health Officer	742-2510
Rollinsford Grade School	742-2351
Superintendent of Schools	692-4450
School Cafeteria	749-3005
Sewage Treatment Plant	742-8124
Library	516-2665

## **MEETINGS**

Selectmen – Every Monday at 7:00 p.m.  
Planning Board – First Tuesday of the Month  
Zoning Board of Adjustment – Call of the Chairman  
Conservation Commission – Second Tuesday of the Month at 6:30 p.m.  
Historic Committee – Second Monday of the Month at 7:00 p.m.  
Water & Sewer District – 2<sup>nd</sup> Thursday of the Month at 6:00 p.m. at the  
Wastewater Treatment Plant, Lower Mill Road.  
Library Trustee's – 2<sup>nd</sup> Thursday, 7 :00 p.m. at the Library  
School Board – every 3rd Thursday





**WARRANT FOR ROLLINSFORD TOWN MEETING  
STATE OF NEW HAMPSHIRE  
STRAFFORD, SS  
MARCH 8, 2011**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD  
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE  
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 7 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 8, 2011 to bring in your ballot for the Town Officers to be elected in Article I, and to vote by ballot on Articles, II – XI and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 12, 2011 to act on the budget and other Articles in the Warrant.

**ARTICLE I**

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years.

Town Clerk for three (3) years.

Town Treasurer for one (1) year.

Chief of the Fire Department for one (1) year.

Three (3) members of the Budget Committee for three (3) years.

One (1) Trustee of the Trust Funds for three (3) years.

One (1) Trustee of the Library Trust for three (3) years.

One (1) Trustee of the Cemetery Trust for three (3) years.

**ARTICLE II**

**Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows:** To amend Table 6.9 of the Rollinsford, NH Zoning Ordinance by adding "Place of Worship" as an allowed use in the Mill District.

**ARTICLE III**

**Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows:** To amend Table 6.9 of the Rollinsford, NH zoning Ordinance to remove "Manufactured Home Park" and Manufactured Home Subdivision" as permitted uses in any zone; to repeal Section 8.5 – Manufactured Home Park in its entirety; to amend Table 6.9 to allow manufactured homes on individual lots in the UR, SR1 and SR2 zones; and to repeal Section 2.38 – Manufactured Home Parks and Subdivisions definition in its entirety.

#### ARTICLE IV

**Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows:** To amend Section 5.2 (2) of the Rollinsford, NH Zoning Ordinance by modifying the language to remove the ability to change a legal non-conforming use to another non-conforming use by special exception from the ZBA; and to amend section 5.2(1) to require if a conforming use is proposed on a lot where a non-conforming use exists that the non-conforming use must cease.

#### ARTICLE V

**Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows:** To amend the Zoning Map of the Rollinsford, NH Zoning Ordinance by rezoning Tax Map 2, Lot 18 from the Industrial Zone to the Old Salmon Falls District.

#### ARTICLE VI

**Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows:** To amend Section 8.7.7 of the Rollinsford, NH Zoning Ordinance by repealing all changes to the section that occurred as a result of the passing of the 2010 petitioned amendment pertaining to shared driveways serving as road frontage.

#### ARTICLE VII

**Are you in favor of the adoption of Amendment No. 6 as proposed by citizen petition for the Rollinsford zoning ordinance as follows:** To amend Zoning Ordinance Section 2.26 (definition of “Lot”) by adding that a lot may utilize a shared private driveway for its principle frontage in accordance with Section 8.7.7 and NH RSA 674:41.

**The Planning Board does not recommend this proposed amendment.**

#### ARTICLE VIII

**Are you in favor of the adoption of Amendment No. 7 as proposed by citizen petition for the Rollinsford zoning ordinance as follows:** To amend Zoning Ordinance Section 2 – Definitions by adding a new definition as follows: “Shared Driveway, means a privately owned and maintained access way, per NH RSA 674:41 and in accordance with Section 8.7.7, serving more than one lot. The Town has no responsibility for the design, construction, and maintenance of said private way.”

**The Planning Board does not recommend this proposed amendment.**

#### ARTICLE IX

**Are you in favor of the adoption of Amendment No. 8 as proposed by citizen petition for the Rollinsford zoning ordinance as follows:** To amend Zoning Ordinance Section 2.57 by adding the following underscored text to the existing language: “Street, as set forth in NH RSA 674:41, means a public road, public highway or public

thoroughfare which constitutes or is designed to constitute the main access to more than one lot and which has been, or shall be proposed to be, legally dedicated and accepted for public use, except as provided in Section 8.7.7 for a shared drive, and which meets all Town construction specifications as described in the Subdivision Regulations."

**The Planning Board does not recommend this proposed amendment.**

#### ARTICLE X

**Are you in favor of the adoption of Amendment No. 9 as proposed by citizen petition for the Rollinsford zoning ordinance as follows:** To amend Zoning Ordinance Section 8.7.7 to not allow shared driveways to serve as frontage for subdivisions with more than four lots served by a single entrance.

**The Planning Board does not recommend this proposed amendment.**

#### ARTICLE XI

**Are you in favor of the adoption of Amendment No. 10 as proposed by citizen petition for the Rollinsford zoning ordinance as follows:** To amend Zoning Ordinance Section 8.7.7 ( i ) by adding the following underscored text and removing the strikethrough text as follows: "In order to provide a buffer to adjacent properties, the shared driveway shall be set back a minimum of ~~20'~~ 15' from all common lot lines to adjacent properties and the lot being subdivided."

**The Planning Board does not recommend this proposed amendment.**

#### ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required).

#### ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

#### ARTICLE XIV

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XV

To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) for storm drains and road resurfacing (\$30,000 for resurfacing and \$45,000 for 720 feet of storm drains and 5 catch basins on General John Sullivan Way). (Majority vote required)

#### ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XVII

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000.00) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

#### ARTICLE XVIII

To see if the Town will vote to raise and appropriate forty-two thousand dollars (\$42,000) for the purchase of a Fire Utility Van for the Fire Department, and to authorize the withdrawal of \$42,000 from the Equipment Capital Reserve Fund. (Majority vote required)

#### ARTICLE XIX

To see if the Town will vote to raise and appropriate twenty-four thousand dollars (\$24,000) for the purchase of a Bobcat Model S160 Skid-Steer Loader for the Highway Department, and to authorize the withdrawal of \$24,000 from the Equipment Capital Reserve Fund. (Majority vote required)

#### ARTICLE XX

To see if the Town will appropriate ten thousand dollars (\$10,000) to purchase a pickup tank slide-in for the Fire Department, and to authorize the withdrawal of \$10,000 from the Equipment Capital Reserve Fund. (Majority vote required)

#### ARTICLE XXI

To see if the Town will vote to establish a Police Cruiser Reserve Fund. (Majority vote required)

#### ARTICLE XXII

To see if the Town will vote to raise and appropriate eight thousand five hundred dollars (\$8,500) to be added to the Police Cruiser Reserve Fund previously established. (Majority vote required)



#### ARTICLE XXIII

To see if the Town will vote to establish a Cemetery Cremation Area Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of creating a cremation area in New Town Cemetery. (Majority vote required)

#### ARTICLE XXIV

To see if the Town will authorize the Cemetery Trustees to transfer two thousand dollars (\$2,000) from the 2011 cemetery operating fund into the Cemetery Cremation Area Capital Reserve Fund, and transfer two thousand (\$2,000) from 2010 cemetery funds held by the town as a cemetery liability. (Majority vote required)

#### ARTICLE XXV

To see if the Town will vote to establish a Transfer Station Compactor Reserve Fund, and to raise and appropriate seven thousand dollars (\$7,000) to be added to the Transfer Station Compactor Reserve Fund. (Majority vote required)

#### ARTICLE XXVI

To see if the Town will vote to raise and appropriate one million three hundred sixty thousand six hundred ninety-six (\$1,360,696) for general municipal operations. This article does not include capital articles addressed above. (Majority vote required)

#### ARTICLE XXVII

To see if the Town will vote to accept the road that the Selectmen laid out in October 2009 over part of the existing class VI Old Indigo Hill Road between Rollins Road and Scoutland Road, and over +/- 400 feet of land on tax Map 8, Lot 5. The new class V right-of-way will be 60 feet wide for a distance of 1980 feet and built to Rollinsford subdivision road standards. The road is shown in the subdivision approved by the Rollinsford Planning Board on September 17, 2009. (Majority vote required)

#### ARTICLE XXVIII

To see if the Town will request that the Planning Board prepare a proposed zoning change in 2012 to enlarge the Conservation Zoning District to include the 34 acres Tax Map 2 Lot 12, owned by the town located in the Industrial Zone. (Majority vote required)

#### ARTICLE XXIX

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

#### ARTICLE XXX

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 18th day of February 2011.

Edmund F. Jansen, Jr., Chairman

*Edmund F. Jansen, Jr.*

Patrick Carroll

*Patrick Carroll*

Albert J. Dionne  
Board of Selectmen

*Albert J. Dionne*





